



ALABAMA SOCIAL WELFARE

State Department of Pensions and Security

FOOD ASSISTANCE

Food Stamps
Outreach

ANNUAL REPORT ISSUE

Fiscal Year

October 1, 1975 - September 30, 1976

JANUARY-FEBRUARY, 1977

CHILD SUPPORT

Locating Absent Parents
Establishing Paternity
Collecting and Distributing Payments

SOCIAL SERVICES

Day Care
Foster Care
Homemaker Services
Counseling Services
Emergency Welfare Services
Information and Referral
Day Treatment Services
Congregate and Home-Delivered Meals
Legal Services
Adoption Services
Protective Services
Family Planning Services
Residential Care Services
Home Training Services
Transportation
Diagnostic and Evaluative Services
Mental Health Counseling
Services to Unmarried Parents

PUBLIC ASSISTANCE

Aid to Dependent Children
Aid to Dependent Children—Foster Care
Old Age Pensions
Aid to the Permanently and Totally Disabled
Aid to the Blind
Individual and Family Grants in Disasters
Aid to Cuban Refugees
Aid to Indochinese Refugees
Confederate Pensions

ALABAMA SOCIAL WELFARE

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Annual Report

For the Fiscal Year

October 1, 1975 - September 30, 1976

This issue of "Alabama Social Welfare" is the official annual report of the Department of Pensions and Security of the State of Alabama for the fiscal year October 1, 1975 through September 30, 1976. Published in compliance with Title 49, Section 17(5), Code of Alabama, Recompiled 1958 and 1959 Pocket Parts, it presents the activities of the agency for the period covered, and includes full financial and statistical data.

Contents are listed on page 3.

Hon. George C. Wallace, Chairman
State Board of Pensions and Security
State Capitol
Montgomery, Alabama 36130

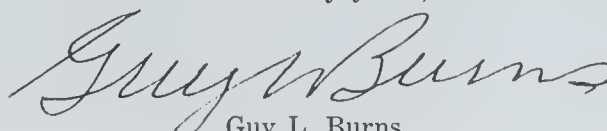
Dear Governor Wallace:

In line with Alabama statutes, I am transmitting herewith the Annual Report of the Alabama Department of Pensions and Security for the 1975-76 fiscal year. The report is made available to you, the other members of the State Board of Pensions and Security, and the general public in order to present a clear picture of Alabama's public welfare program.

An effort has been made to summarize the year's developments while pointing out problems that must be overcome in order to serve citizens quickly and effectively. Personnel shortages, in particular, have hampered progress, but first consideration has been given to providing services and assistance to all of those eligible and in need.

Although I have been Commissioner for only a brief period, I am keenly aware of the vital part played by Pensions and Security in enhancing the well-being of people. With your guidance and support, we will continue to serve Alabamians and to adapt to any changes that might be necessary.

Sincerely yours,

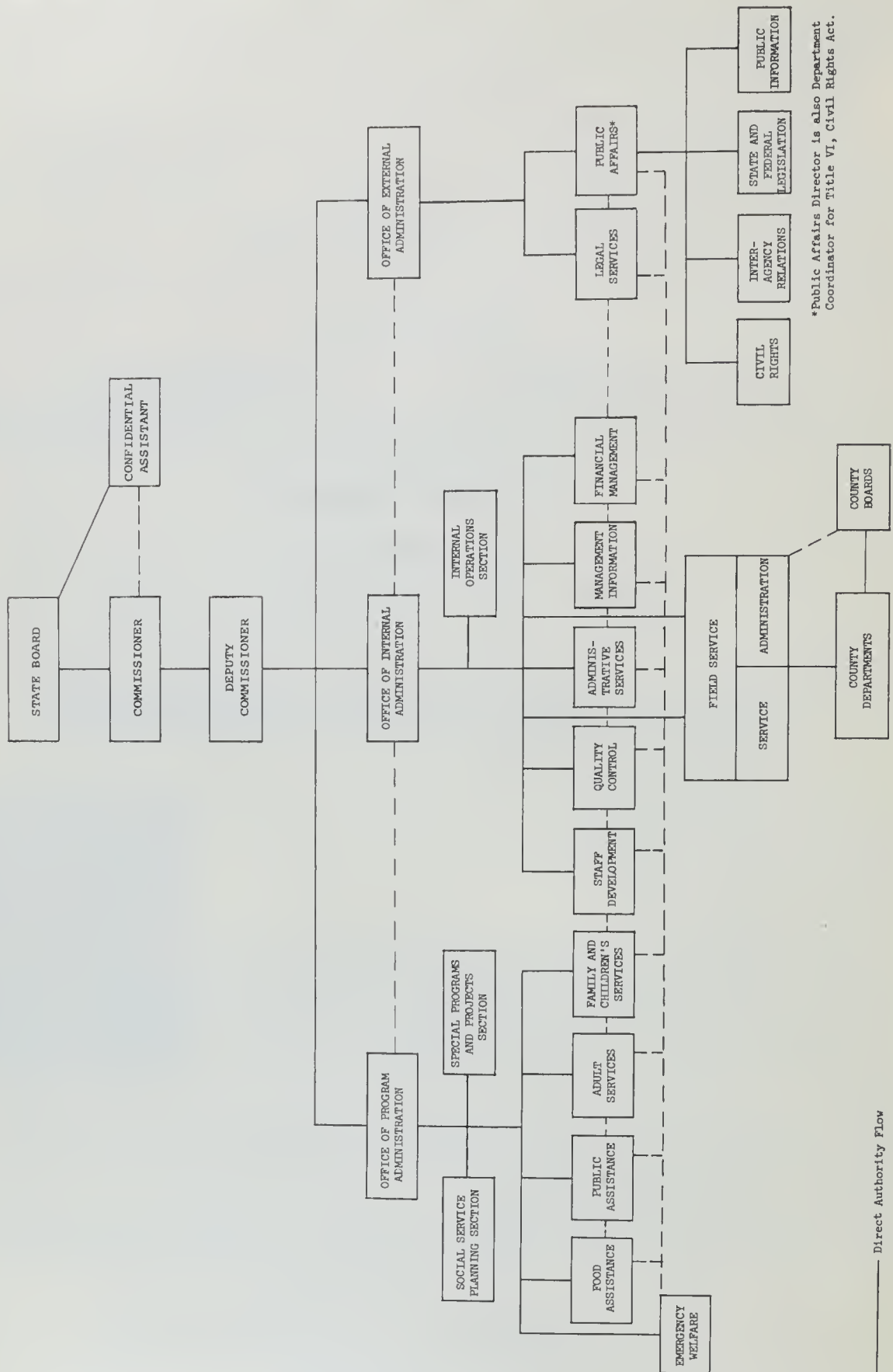


Guy L. Burns
Commissioner



Commissioner Burns

ORGANIZATION CHART



*Public Affairs Director is also Department Coordinator for Title VI, Civil Rights Act.

— Direct Authority Flow

- - - Policy Control (Advisory)

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A Look at Pensions and Security

In Alabama, the Department of Pensions and Security is the public welfare agency. As such, it is responsible for a wide range of programs benefiting both recipients and the communities where they live. Money channeled through the agency makes a substantial contribution to the economy of every county and prevents more costly dependency.

At the end of the 1975-76 fiscal year, the agency was carrying more than 300 thousand cases. Public assistance, social services, child support and food stamps reach clients through Pensions and Security's 67 county offices. In addition, the Department has a network of district offices established specifically to determine Medicaid eligibility for certain groups.

Public Assistance

One of the largest programs of financial assistance administered by the agency is the Aid to Dependent Children Program for children who have lost the support of one or both parents through death, disability or continued absence from the home. At the end of the year, the average payment for some 52 thousand cases was \$108 a month. About 70 percent of the money for ADC is supplied by the Federal government through the Department of Health, Education and Welfare.

In contrast to ADC, public assistance for the aged, blind and disabled is entirely State financed. Pensions and Security's programs of Old Age Pensions, Aid to the Blind and Aid to the Permanently and Totally Disabled are actually supplementary to payments made through the Social Security Administration's program of Supplemental Security Income. Cases receiving assistance through the three programs at the end

of the year numbered more than 20 thousand, with monthly payments averaging about \$40 to the aged, \$46 to the blind, and \$63 to the disabled.

Other assistance programs include foster care for ADC recipients, Temporary Aid, Confederate Pensions, Individual and Family Grants for disaster victims and aid program for Indochinese and Cuban refugees. In cooperation with the Department of Public Health, Pensions and Security determines Medicaid eligibility for most public assistance recipients.

Child Support

Child support is the newest of Pensions and Security's programs, having been implemented in many counties during the year in accordance with Title IV-D of the Social Security Act. The program is aimed at reducing expenditures for ADC by making certain that absent parents contribute to the support of their minor children. Functions of Pensions and Security as related to child support include establishing paternity, finding absent parents, and collecting and distributing support payments.

Social Services

Social services reach clients not only through offices in all 67 counties but also through providers from which the Department purchases services. Most services are administered in accordance with Title XX of the Social Security Act and are financed with three-fourths Federal money. Some services—such as information and referral, adoption and foster care for children, protective services for children and adults, and emergency welfare services in times of natural or man-made disasters—are available to anyone

(Continued on next page)

A Look at Pensions and Security

(Continued from page 3)

who needs them. Other services are only for public assistance recipients and persons eligible according to income.

Purchased services include those which Pensions and Security does not provide directly. Some are available statewide, and some are limited to certain localities. Examples include legal services, residential care services, diagnostic and evaluative services, and home delivered and group meals. In the area of purchased services, Pensions and Security staff are responsible for determining the need for a specific service, establishing each client's eligibility, and closely monitoring service activities to assure efficient and effective use of funds.

Pensions and Security is also responsible for approving foster homes and licensing child care institutions, group homes, day care centers, child placing agencies and family day care homes. In carrying out these responsibilities, the agency sets standards for these facilities.

Food Stamps

Pensions and Security administers the food stamp program in accordance with regulations of the U. S. Department of Agriculture, which supplies 50 percent of all administrative costs. County commissions are responsible for paying

administrative costs of the program in each county. A law passed by the Legislature a few years ago helps with the financing of the program by returning to the county four percent of the sales tax on bonus coupons up to the actual cost of administration.

Those eligible for food stamps include elderly and disabled citizens, low income working families, needy children and victims of natural disasters such as floods and tornadoes. Most recipients buy some stamps and receive additional stamps as "free" or bonus stamps.

An average of 344 thousand persons a month participated in the food stamp program in 1975-76. Recipients paid \$57 million for a total of \$167 million in stamps.

Summary

The Department of Pensions and Security is the primary resource for meeting human need in Alabama. Developments affecting social services, financial assistance, child support and food stamps are detailed on the following pages. In addition, the statistical and financial data not only indicate the thousands benefiting from the agency's work but also delineate monies spent, showing both funding sources and expenditure purposes.

Administration

An inability to fill positions has had an adverse impact on administration of all programs. A freeze on jobs was ordered by the Governor early in 1976, and later in the year a U. S. District Court Order forbade use of written tests as "ranking devices" until they could be restructured and validated in accordance with Equal Employment Opportunity Commission guidelines. A limit of 4,000 employees placed on the Department by the Legislature did not become effective until the beginning of the 1976-77 fiscal year, but staffing pressures caused by the action were felt well before that time. Failure to implement the child support program, for instance, would have resulted in severe fiscal penalties, so staff had to be shifted from other jobs to accomplish the task.

Although Pensions and Security had 4,487 allocated positions at the end of the year, many could not be filled, thus making it impossible to

plan for long-range staffing needs. The separation rate for the year was 17 percent, as compared to 15.9 percent for the previous year.

Staffing pressures have made it doubly necessary to find ways to improve administration. Several projects were begun even before shortages became acute. Pensions and Security's Internal Operations unit, for instance, has been broadened to include evaluation and monitoring of administrative procedures.

An administrative review of all activities, now in progress, should lead to maximum utilization of manpower, a reduction in paperwork, and generally improved administration. Among problem areas being studied are resource allocation, administrative practices (including forms and filing systems), organizational structure and staff functions. Data for the review are being gathered through questionnaires, interviews, observa-

tion and studies of existing information. A task force, an advisory committee and a work group have been appointed to carry out the administrative review.

A job analysis survey aimed at updating the social work classifications is also being conducted, and resulting recommendations will be made to the State Personnel Board in 1976-77. Both job specifications and examinations will be affected by the survey, which should bring classifications more in line with the work actually being done. A total of 661 employees in 30 counties and the State Office have been surveyed in connection with the project, which includes human service aides, food stamp workers and bureau directors as well as all other social work positions.

With the aid of a management consultant firm, the Bureau of Food Assistance began working out an improved system for acquiring more and better management information and enhancing the overall administration of the food stamp program. In addition, in-house efficiency and effectiveness reviews were conducted to seek out and correct weak areas within the food stamp operation. Several organizational and structural changes resulted from these projects.

As always, staff development efforts during the year were directed toward orientation of personnel for new assignments and improving individual skills. A special child abuse training and awareness project was begun, with the purpose not only of sharpening the skills of workers but also of informing the citizenry of its responsibilities under Alabama law. Plans were also completed for a series of courses in management and organization for county directors and supervisors. Taught at no cost by the Department of Education, the series was coordinated by the Bureau of Staff Development, which also headed the child abuse project. A contract with Stanford University resulted in short-term, comprehensive financial management training for selected staff members last spring.

In addition to in-service training activities, a small number of staff are annually granted educational leave to attend graduate schools of social work. They are then equipped to assume leadership positions requiring specialized training. Also, at no cost to the Department, Federal funds are made available to Alabama institutions of higher education for social work education. Students receive financial aid to attend school and must accept positions within Pensions and Security if they are offered.

Housing constitutes a vital part of agency administration, and crowding has created severe problems in many areas. During the past year, however, developments in several counties have led to improved quarters or promise to do so at an early date. Mobile County's spacious new offices were dedicated in May in an area where most social service agencies are concentrated. The main building, an historic landmark, was remodeled with funds from a private trust established for the purpose. Two outlying offices serve people in Prichard and at Gordon Smith Center. Etowah County moved from several small buildings and the Court House to a new, privately owned building. Construction has begun on a new building for Tuscaloosa County. Negotiations are under way or have been completed for new buildings in Colbert, Covington, Lawrence, Lee, Macon, St. Clair and Walker counties. Walker's offices were destroyed by a tornado last year, and makeshift arrangements in an old bowling alley will be replaced by a new building. Wilcox County will have additional space.

A great deal of work was done during the year on meeting the specifications of the new "program budget" format now required by the Legislature. The new format shows each program and its cost in great detail, thus making it easier to see the impact of any increase or decrease in funding. Also affecting administration was the transfer of all agency printing operations to the Finance Department's Division of Printing and Publications. This consolidation resulted in a dismantling of Pensions and Security's printing operations and the transfer of equipment, along with some personnel, to the Finance Department.

In the area of quality control, significant progress was made in reducing error rates in both the ADC and food stamp programs. Alabama's ADC error rate, in fact, has been commended by the Department of Health, Education and Welfare as one of the lowest in the Southeast.

Besides the developments already mentioned, the agency is making strides in maximizing the use of computers and developing more efficient data processing techniques. When fully operational, the Alabama Services Information System (ASIS) will provide valuable information for use in planning and strengthening services. All programs should benefit from the many projects, either completed or now under way, geared toward strengthening management and administration.

Recipients of Public Assistance Money Payments Per 1,000 Population,¹ by State, June 1976

State	AFDC recipients per 1,000 population June 1976	GA recipients per 1,000 population June 1976
U.S. average.....	52.0	4.2
Alabama.....	46.0	(2/)
Alaska.....	32.2	0.0
Arizona.....	26.4	1.1
Arkansas.....	49.8	(3/)
California.....	66.5	2.4
Colorado.....	37.1	1.2
Connecticut.....	43.3	4/ 7.5
Delaware.....	52.1	4.7
District of Columbia.....	139.8	9.6
Florida.....	28.3	(3/)
Georgia.....	55.6	.6
Guam.....	30.5	.4
Hawaii.....	64.9	16.3
Idaho.....	23.7	(3/)
Illinois.....	71.1	6.7
Indiana.....	33.8	(3/)
Iowa.....	33.7	4/ 3.7
Kansas.....	33.9	4.5
Kentucky.....	60.2	(3/)
Louisiana.....	60.5	1.0
Maine.....	58.3	9.7
Maryland.....	52.5	4.4
Massachusetts.....	62.2	4.0
Michigan.....	73.7	7.8
Minnesota.....	32.4	4.1
Mississippi.....	77.5	.5
Missouri.....	57.9	1.8
Montana.....	25.0	1.5
Nebraska.....	22.8	(3/)
Nevada.....	26.3	(3/)
New Hampshire.....	31.9	3.8
New Jersey.....	61.0	7.8
New Mexico.....	50.7	.4
New York.....	68.2	13.4
North Carolina.....	35.2	.6
North Dakota.....	22.1	.3
Ohio.....	4/ 55.6	4/ 5.0
Oklahoma.....	32.6	(2/)
Oregon.....	49.3	2.0
Pennsylvania.....	53.9	12.3
Puerto Rico.....	62.3	.1
Rhode Island.....	57.4	10.0
South Carolina.....	49.4	.3
South Dakota.....	36.2	4/ 1.1
Tennessee.....	48.8	(3/)
Texas.....	27.3	(3/)
Utah.....	28.8	1.5
Vermont.....	51.8	(3/)
Virgin Islands.....	36.7	3.1
Virginia.....	36.1	2.2
Washington.....	40.9	3.3
West Virginia.....	36.9	3.6
Wisconsin.....	4/ 42.5	4/ 2.1
Wyoming.....	17.1	.9

^{1/} Based on civilian population as of July 1, 1976, estimated by the Bureau of the Census.

^{2/} Less than 0.05.

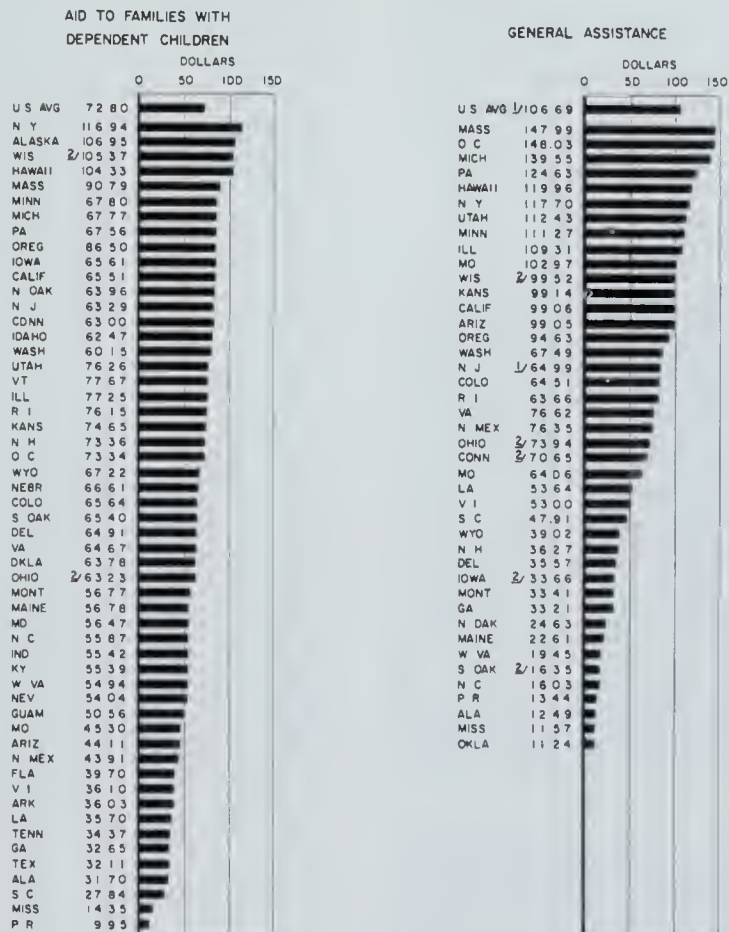
^{3/} Data for general assistance not reported.

^{4/} Recipients estimated.

Public Assistance Statistics

June 1976

AVERAGE MONTHLY PUBLIC ASSISTANCE MONEY PAYMENT PER RECIPIENT, JUNE 1976



1/ BASED ON DATA FOR 44 STATES DOES NOT INCLUDE ARKANSAS, FLORIDA, IDAHO, INDIANA, KENTUCKY, NEBRASKA, NEVADA, TENNESSEE, TEXAS, AND VERMONT, DATA NOT REPORTED NOT COMPUTED FOR ALABAMA AND GUAM, FEWER THAN 50 RECIPIENTS DATA FOR NEW JERSEY INCLUDE ASSISTANCE TO THE WORKING POOR PROGRAM 2/ ESTIMATED

HEW-SRS-15-NCSS No 1

Social Services for Families, Children and Adults

Pensions and Security provides a wide array of social services under Titles XX, IV-A and IV-B of the Social Security Act. Title XX services were available for the first time in 1975-76, a year which marked the expansion of many services to those eligible according to income. Services to families and children are provided through both Titles XX and IV-B, while services for ADC recipients registered for the Work Incentive Program are funded through Title IV-A. Although financing for services comes from both Federal and State monies, some child welfare services must be financed with State funds only, since there are inadequate Federal resources.

Greater Public Participation

Title XX brought with it some important changes for the social services program, including greater public participation in the planning process. Public hearings were held in major cities with attendance and suggestions encouraged through public service spots on television stations. A formal survey of citizens' needs was conducted, with questionnaires distributed to clients, Pensions and Security service workers, staff of vendors and contractors, and members of the Social Services Advisory Committee. The Committee, headed by Dean Fred DelliQuadri of the University of Alabama School of Social Work, was formed specifically to assist in Title XX planning. The group has representation from consumers and providers, as well as the Legislature, the Governor's Office, and a variety of state agencies.

Public participation was also encouraged through newspaper advertisements outlining the Title XX plan and amendments to it. Implementation of the new law necessitated the formation of a Social Service Planning Office within Pensions and Security's Office of Program Administration.

Most social services for families, children and adults are available only to public assistance recipients and persons whose incomes fall within a range established according to Federal regulations. Some services—such as information and referral, adoption and foster care for children, and protective services for children and adults—are provided to anyone who needs them. Clients receive services directly from Pensions and Se-

curity workers in all 67 counties. Additional services are available through contract and/or vendor arrangements.

Protective Services

Protective services, since they help to prevent and treat abuse and neglect of adults and children, are among the most vital services. During 1975-76, 1,362 cases of child abuse and neglect were reported to the Central Registry, which was established in accordance with amendments to the Child Abuse Reporting Act passed by the 1975 Legislature. Not all child abuse cases are reported to the Registry, and neither are all such instances reflected in the 4,450 dependency and neglect cases handled by juvenile courts during the year. At the same time, the number of cases reported to Pensions and Security was decidedly larger than the number reported last year, an increase attributable to strengthening of the law, intensified staff training, and public awareness campaigns.

Policy material concerning protective services for children has been completely rewritten to provide more specific instructions on the reporting of child abuse, services to be provided, and the development of the State and County Child Abuse and Neglect Registries. The counties have been provided with instructions on the types of petitions to file in Juvenile Court, with emphasis on the necessity of establishing in neglect situations that a child is in a condition of actual or threatened physical or emotional harm.

During the year, the Department began a statewide training and awareness project on child abuse and neglect. This project, made possible by a Federal grant, continued into 1976-77 and includes training sessions for protective services staff, regional meetings for community leaders, and public awareness forums in every county. Another grant is providing telepage signalers for county offices. These signalers allow 24-hour coverage, thus enabling staff to receive reports after hours and on weekends and to respond immediately. Funds from the grant have also been used to set up a toll free line permitting authorized persons direct access to the Bureau of Family and Children's Services, which houses the Central Registry. Information on file is shared within the requirements of confidentiality specified by law.

Efforts continue to be made to improve protective services for adults, but Alabama greatly needs a protective services law directed specifically toward adults. A bill introduced but not enacted last year was prefiled well before the beginning of the 1977 session. Much evidence exists concerning the need for the law, which would make Pensions and Security's responsibilities in the area of protective services for adults similar to those which guide the agency's child welfare policies. The law would make it the Department's duty to "seek out . . . the adults . . . in need of care and protection . . . and . . . aid . . . such adults to a fair opportunity in life."

Homemaker Services

Also included among services for both adults and children are day care, foster care, and homemaker services, although expansion of homemaker services, in particular, has been hampered by personnel restrictions. All of these services are essential for many reasons, but it is significant that they often help to prevent abuse and neglect and thus represent important components of the protective services program.

Homemaker services represent one of the most successful programs for adults, but the inability to hire staff has resulted in long waiting periods in many counties. These services, which were being provided in 55 counties at the end of the year, enable aged, blind or disabled individuals to remain at home rather than having to receive institutional care. Contracts have made homemaker services for children available in three counties, but staffing and financial limitations have prevented further expansion. In the counties where they exist, these services help to prevent removal of a child from his home when parents are temporarily absent. Homemakers, in addition, often assist parents in home management and child rearing.

Foster Care

Foster care is a resource available to both adults and children. Pensions and Security has experienced a slow but progressive growth of its adult foster care program, which helps elderly or disabled individuals who do not require institutionalization but cannot remain at home. A service fee of \$30 is paid to the home, with the client himself paying room and board. A total of 179 adults were in foster care at the end of the year, and it is expected that more adults will be served as a result of an agreement with Mental Health to move eligible persons from transitional care to foster homes.

The number of children living in foster care continues to increase. Approximately 3,812 children were in boarding care at the end of the year, in contrast to 3,683 at the end of 1974-75. Work is being done with foster parent organizations, a handbook for foster parents has been published, and an identification card has been developed for foster parents to assist them in obtaining essential services for children. Pensions and Security is participating in a foster care survey being conducted by the Social and Rehabilitation Service in the eight-state region to determine the status of foster family care. The Department has received a \$100 thousand grant for a demonstration project concerning the development of permanent plans for children in foster care. The agency is also participating in a national project designed to assist state agencies in making self-assessments of their child welfare practices, including those concerning foster care.

Day Care

Child day care is a service that not only helps families when parents work or are disabled but also helps to prevent abuse and neglect. Approximately 360 more day care homes were licensed to care for children during 1975-76 than during the year before, and 740 more children were served in these homes. Almost 650 day care centers were licensed, and additional representation, primarily from commercial operators and church groups, was added to the committee on licensure. Pensions and Security continues to make payments for more than 5,700 children in day care, with an additional 4,500 served under contract arrangements. Agreements with centers to which payments are made have been developed clarifying operators' responsibilities to notify the Department when children are absent and/or removed.

Still a new program nationwide, adult day care, like homemaker services and foster care, can often prevent institutionalization. Pensions and Security operates three adult day care centers, two in Calhoun County and one in Madison County. Vendor or contractual arrangements exist between the Department and several other centers. There are also day care homes for adults. Vendor payments to centers are \$130 a month for each adult, while homes receive \$75 a month.

Adoption

Pensions and Security's staff shortage has already had a critical impact on adoption, and

(Continued on next page)

Social Services for Families, Children and Adults

(Continued from Page 9)

couples may have to wait much longer to have their applications studied. Although there is always a larger number of applications to adopt than there are children available for placement, the Department actually placed more children during 1975-76 than it did during 1974-75—a total of 305, as compared to 271 the year before. At the present time, some 450 approved homes are awaiting placement of a child, and about the same number of applications are in the process of being studied. Pensions and Security continued to make strides in placing children with handicaps, such as cerebral palsy, deafness, disfigurement, and mental retardation. Of the 305 children placed during the year, some 200 were placed within six months of the time when they became legally free for adoption.

Children in Institutions

Responsibilities to children include the licensing of child care institutions, group homes and child placing agencies. Standards for all group care facilities are constantly being reviewed and are now in the process of revision. At the end of the year, Alabama had 20 child care institutions, 12 group homes and 10 child placing agencies licensed by Pensions and Security. These facilities were caring for almost 1,000 children.

A critical need exists for public facilities to provide care for the profoundly disturbed mentally ill or mentally retarded child. During the past year, the Department moved to maximize the use of voluntary institutions and Mental Health resources in planning for children with exceptional needs. A number of facilities are now under contract, with Title XX funds being used to expand and enrich their services.

The Department continues to make very high payments for children requiring residential treatment because of marked mental retardation or mental illness. The agency continuously studies the needs of these children for specialized care, as well as of appropriate levels of care needed and available.

Children in Need of Supervision

During 1975-76, Pensions and Security made plans to assume responsibility for some children formerly adjudicated delinquent. Provisions of Act No. 1205—the Judicial Article Implementation Act—will bring some major changes in procedures whereby the Department goes into Juvenile Court to carry out its duty to protect chil-

dren and provide services to Children in Need of Supervision. This group includes runaways, truants, and children who are beyond the control of their parents or who have committed an offense established by law but not classified as criminal or one applicable to children only.

The Department has been making payments for some delinquent children as a cooperative effort with the Department of Youth Services. Pensions and Security is encouraging the development of various types of facilities for Children in Need of Supervision. In this connection, the Department of Pensions and Security and the Department of Youth Services have entered into a contract with the University of Alabama School of Social Work to provide close coordination with the Advisory Committee on Juvenile Justice to make an in-depth study of new juvenile court procedures and resources for Children in Need of Supervision.

Contracts

Alabama's allocation under Title XX of the Social Security Act was \$42.25 million, with a portion of the money used for purchase of service contracts. These contracts with other agencies offer a significant means of strengthening the overall social services program.

Contracts operational since 1975 (some statewide, some in one county or area) have made possible diagnostic and evaluative services, new mental health facilities for alcoholics, transitional care for the mentally ill, care for disturbed children, legal services, homemaker services, shelter and residential care for children with special needs, adult day care and mental health counseling. Other services available in certain localities are home delivered and congregate meals and transportation services.

In addition to these programs, the Department also entered into a number of short-term contracts which made it possible to take advantage of funds which were unexpectedly available due to delayed start-up costs of new programs. Services such as transportation for dialysis patients, therapeutic camping for emotionally disturbed children and summer enrichment programs for school age children were made available in this manner.

Plans for 1976-77 include new contracts in the areas of day care, services to the aged, residential services for Children in Need of Supervision, and transportation services, plus continued manage-

ment of the 55 contracts which existed prior to Title XX.

Services available by contracts are not provided by Pensions and Security staff, but the Department is responsible for determining eligibility and monitoring use of funds. Approximately 15,000 clients per month are served at nearly 500 sites across the State as a result of about 70 contracts.

WIN Services

The Work Incentive, or WIN program, jointly administered by the Employment Service and Pensions and Security, is geared toward helping ADC families achieve economic independence. Federal regulations called for a redesign of the program in 1976, so that ADC applicants and those already registered for WIN could receive better services. A client's employment potential is appraised jointly by the Employment Service and Pensions and Security. Registrants also re-

ceive both manpower and social services counseling that enables them to seek or accept employment.

Summary

Pensions and Security was carrying an estimated 94 thousand service cases at the end of the year. Services are vital in that they actually help to reduce other welfare costs. Day care of children, for example, enables mothers to be self-supporting. Similarly, day care of the retarded keeps people out of mental institutions, and home-maker services keep the elderly out of nursing homes. Counseling services assist clients with a variety of problems, including those related to family planning, employment, health, home management, social functioning and housing. Efforts to find ways to improve and strengthen services will continue, since they are so important to the well being of Alabama's citizens, both young and old.

Food Stamp Program

Fewer people participated in the food stamp program during 1975-76 than in the previous year, but those that did participate received more bonus stamps. This decrease in recipients was apparently due to improvements in the state's economy and the reduction in unemployment.

During the 1974-75 fiscal year, food stamp recipients—including both public assistance recipients and income eligibles—swelled from 329 thousand a month to 384 thousand. For the entire 1975-76 fiscal year, recipients averaged less than 344 thousand per month. In 1975-76 the average amount each recipient paid for food stamps for \$13.81, well over a dollar more than last year. The average amount of bonus stamps received by each recipient, however, was \$26.73, well over three dollars more than last year. In other words, the average recipient was able to buy \$40.54 worth of food for \$13.81 per month.

Recipients were able to more than double their food-buying dollars, while the value of the bonus stamps added more than \$110 million to Alabama's economy during the year. Four percent of this sum went to individual county governments to help pay the cost of the program at the local level.

Some of the most important developments in Alabama's food stamp program, which is administered by Pensions and Security under regulations established by the U.S. Department of Agriculture, were administrative changes that have streamlined management procedures.

These changes included the transfer of responsibility for some key functions from the Bureau of Food Assistance to other bureaus. Food Assistance's responsibility for field supervision has been transferred to the Bureau of Field Service, and the Bureau of Management Information has taken over some management functions. Transfer of these responsibilities was implemented at the recommendation of a private management consultant firm which conducted a study of the food stamp program during the year. Other changes have strengthened some accountability procedures and standardized many other procedures statewide. These changes will provide food stamp personnel with more time to devote to program development.

The changes also illustrate the growth of the Alabama food stamp program since its beginning in 1963 as one of a handful of pilot programs around the nation to the largest—in terms of total dollars spent—of any program administered by the Department of Pensions and Security in 1975-76.

In Alabama, as well as nationwide, some changes may be expected in the food stamp program during 1976-77, if only because the current food stamp law was scheduled to expire in February, 1977. Because a new Presidential administration has taken office, what changes will be made, if any, can only be guessed.

Public Assistance and Child Support

Increases in the Aid to Dependent Children program, increases in board payments for foster care, improvements in the assistance programs for the aged, blind and disabled, and the progress of the child support program were among the most noteworthy events during the fiscal year in the Department of Pensions and Security's programs.

Increased Payments

The ADC program grew by fewer than 1,500 cases during the year, but increased benefits to recipients were substantial. Effective February 1, 1976, the basis for determining the maximum payment to ADC families was changed from the number of children in the budget to the number of persons in the budget. Also on that date, the maximum family payment was increased from \$205 to \$225 per month, and the practice of counting "in-kind" contributions as income was discontinued. "In-kind" contributions include instances where an individual or charitable organization purchases food or clothing and donates these items to a client.

Effective August 1, 1976, three changes were made in the ADC program that not only increased payments to recipients but also simplified budgeting procedures. The minimum payment was raised from one dollar to seven dollars, the maximum payment per family was again raised—from \$225 to \$240—and the standard of need for one person was raised from \$85 to \$96. The uniform standard of need for each additional person was placed at \$48 per month. Plans were made to increase the percentage of need being met in the ADC and Aid to Indochinese Refugees programs, to increase payments for foster care, and to change the standard for determining Medicaid eligibility to allow all foster children to participate. The changes did not go into effect, however, until after the end of the fiscal year.

Effective in June, 1976, the basic need levels for Aid to the Blind, Aid to the Permanently and Totally Disabled and Old Age Pensions were increased by \$5 per month. This was a cost of living increase. At the same time, maximum payments in the adult categories were removed, and payments are now based only on the budgeted need level. In some cases, AB, OAP and APTD recipients saw their payments reduced due to a 6.4 percent increase in Supplemental Security Income and regular Social Security.

Medical Care Division

The Medical Care Division, one of three divisions of Pensions and Security's Bureau of Public Assistance, maintained its high level of efficiency during the year with few changes. The division developed an improved management information system, including a direct computer link with the Medical Services Administration of the State Department of Public Health. This direct link allows MCD to input Medicaid eligibility and other case information directly to the Medical Services Administration and to obtain Medicaid eligibility data and other data needed for management purposes quickly. MCD maintains two regional and nine district offices throughout the State with the responsibility for determining Medicaid eligibility for persons not eligible for Pensions and Security programs. These offices, operated under contract with the State Department of Public Health, processed applications at the rate of approximately 1,000 per month, with no significant increase over the previous year. Some 185,000 persons are currently certified as eligible for Medicaid through county departments of Pensions and Security.

Child Support

Much effort was expended during the year in implementing the child support program. All but 21 county departments across the State had implemented the child support program by the end of October, 1976. Child support collections have risen steadily since the Alabama program was initiated in December, 1975, but staff shortages both at the county and State levels hampered progress. Five child support field supervisors and an assistant division supervisor were appointed to assist in child support operations.

Administrative Improvements

Improvements in the administration of the Department's assistance payments program were realized with the issuance of a revised assistance payments manual on March 8, 1976. The new manual had positive effects on error reduction and program efficiency. Positive results were also realized with the revision of several forms, most notably a form combining the application for ADC and food stamps and space for narrative recordings. This should result in substantial savings of client and worker time.

Emergency Welfare Services

Disasters caused by tornadoes, floods, train wrecks, fires, wind and explosions called for action by the Emergency Welfare Services unit during the year. Almost 1,200 individuals in 30 counties were affected by a total of 17 disasters. Besides providing social services and coordinating welfare activities in an emergency, Pensions and Security also administers the Individual and Family Grant Program, which pays for certain expenses resulting from a Presidentially declared disaster.

Emergency welfare services help to assure the availability of food, shelter, clothing, information and referral, and social services. Although such services are most visible during the aftermath of a large-scale disaster, they are also called into play when only one family or a small number of people need help following a fire, a tornado or other disaster. When fire damaged or destroyed the homes of three families in Lauderdale, Butler and Morgan counties, for instance, workers responded with long-range services, including referrals to resources that provided additional help. Specific services during a disaster and its aftermath vary, depending on need.

Six tornadoes touched down in 24 counties last March, April and May. Hardest hit were Autauga and Elmore counties, where staff mobilized quickly to help the victims. Elmore workers set up an on-site welfare center, where they registered 30 victims and assisted many with food stamps and social services. Pensions and Security workers contacted each of the 32 victims in Autauga County to provide services. Referrals to church groups made by staff in both Autauga and Elmore resulted in contributions of \$15 thousand to 15 families, many of whom needed help in rebuilding. Also, some ADC cases previously closed in both counties had to be reopened as a direct result of financial hardships caused by the tornadoes.

Staff in Conecuh, Chilton and Blount counties responded to train wrecks involving chemical transports. Evacuation was not necessary, but workers had to keep alert to that possibility by making plans for assuring that food and shelter would be available. In Etowah County, three were killed and 22 injured in an explosion that spread fire over a three-mile radius. Contact was made with other units of government and

with the disaster victims to provide essential welfare services.

Hurricane Eloise, which hit Alabama on September 23, 1975, was declared a major disaster by the President on October 2, 1975. Victims were assisted not only with services but also with IFG awards totaling almost \$398 thousand. Of 570 applications received, 307 were approved for grants, and the average payment per family was just under \$1,300.

Because it is not ongoing and is available only to disaster victims, IFG is unique among Pensions and Security's financial assistance programs. This resource provides up to \$5,000 for needs and expenses resulting from a Presidentially declared disaster. Funding is 75 percent Federal and 25 percent State, with the State's share provided by the Department of Civil Defense. Administration can be difficult, especially when a county which has never before had the experience is suddenly inundated with applications following a Presidential declaration. Administration is expected to improve with the issuance of the first operating manual for IFG, developed for use beginning in 1977. Also, the State Plan has been updated and procedures developed to provide more effective services to disaster victims.

Programs for disaster victims have expanded considerably during the past few years, and the Department of Pensions and Security continues to focus primary attention on minimizing human suffering in crisis situations. The Department places emphasis on involving other agencies and organizations, both public and private, in preparedness planning, and also encourages the development of new resources. Much work has been done with ministers and church groups, who have provided both emotional and material assistance for victims with crisis counseling and donations. Pensions and Security's emergency plans and operations are carried out in consonance with the policies and procedures of the Department of Civil Defense, which is responsible for coordinating the total statewide response in an emergency. The work of Pensions and Security, in fact, is vitally intertwined with that of Civil Defense during a disaster and its aftermath.

Litigation

Several court actions during the year had a direct effect on the Department of Pensions and Security. Significant among them were the dismissal of the *Whitfield* case and the reopening of discovery in the *Player* case, both of which had been in litigation for several years. Other cases related to quality control, Merit System appointments, food stamps, child support, child custody and child abuse.

After five and one-half years in litigation, the *Whitfield* case was dismissed in 1976. The suit had been filed in the Federal District Court of the Middle District of Alabama as a result of ADC budgeting procedures adopted in 1971. At issue was whether Pensions and Security had violated the equal protection clause of the 14th Amendment to the U.S. Constitution by making higher payments to the aged than to families with dependent children. By 1976 all of the adult programs had changed so drastically, however, that the earlier charges had no relationship to the existing situation, a fact which the court recognized in dismissing the case.

In another action, the Federal District Court reopened discovery in the *Player* case to determine the extent of the Department's compliance with an injunction issued in August of 1975. The injunction ordered the Department to adopt policies that were actually already in effect. An important part of the order, for instance, prohibits Pensions and Security from rendering services, making referrals or making payments to any child care institution or group home not certified as being in actual compliance with Title VI of the Civil Rights Act of 1964. Additional evidence is being taken in the case, and final disposition has not been made based on the reopened discovery.

A suit in Jefferson County resulted in the ruling that every food stamp application must be cleared in 30 days, and a Madison County case also ended with a clarification of food stamp policies. Part of the statutory definition of a "neglected child" was found to be unconstitutionally vague in consolidated class action suits referred to as *Wambles v. Conn.* The opinion issued by the Federal District Court delineated procedural requirements in child custody cases, including those dealing with removal of a child from his parents, and the child's right to coun-

sel. All of the procedures outlined by the court paralleled those contained in the Juvenile Proceedings section of the new statute implementing the Judicial Article of the Alabama Constitution. The Juvenile Proceedings provisions became effective in January of 1977.

The Department's attorneys have handled a number of custody cases and paternity suits in juvenile, circuit and appellate courts. Paternity case decisions have upheld the duty of support, with clarification for both Pensions and Security and the Department of Health, Education and Welfare on child support. As part of its effort to implement the child support program, the Department of Pensions and Security has sought and received assistance from district attorneys throughout Alabama and the Attorney General as well. Both have provided invaluable assistance in establishing paternity and collecting support payments. In addition, the Department has worked closely with several district attorneys in prosecuting fraud cases and continues to refer many cases for prosecution in an attempt to eliminate intentional misrepresentation on the part of clients. Cooperative legal arrangements have also been worked out with private attorneys, who often represent county Pensions and Security offices in child custody cases and sometimes assist in child support cases.

As mentioned, other important court actions during the year related to Merit System appointments, quality control sanctions, and child abuse. Already existing staff shortages, for instance, were made even more severe with the Federal Court Order stopping all Merit System appointments until written examinations are restructured and validated.

In the quality control case, Alabama, along with 12 other states and the County of Los Angeles, succeeded in preventing the Department of Health, Education and Welfare from implementing fiscal sanctions regarding overpayments and payments to ineligible in the ADC program. While the Federal District Court for the District of Columbia agreed with the plaintiffs that the sanctions were arbitrary, it did not prevent HEW from instituting reasonable penalties. So far, however, no new quality control regulations have been issued.

A 1971 law relating to the criminal offense of child abuse—specifically, Section 41(1) of Title 14 of the Code of Alabama—was declared unconstitutional by the Alabama Court of Criminal Appeals. This decision was later affirmed by the Supreme Court of Alabama. The 1975 child abuse reporting act, as well as criminal statutes against assault, battery, mayhem, murder and other offenses against the person, remain intact, however, and all are applicable to child abuse cases. Abuse and neglect are defined in the child abuse reporting act, which provides for both permissive and mandatory reporting. Pensions and Security retains its responsibilities for

child protective services, and an Attorney General's opinion has further clarified the child abuse reporting act.

Although court action is necessary in many instances, much of Pensions and Security's legal work is geared toward preventing litigation. Many disputes have been settled and many grievances solved without any court action whatsoever. In fraud cases, for instance, a client often voluntarily repays money wrongfully received, thus making referral to the district attorney unnecessary. Efforts to treat problems early, before they become court cases, will continue during 1977.

State Legislation of 1976

A provision included in the General Appropriations bill affected the operations of the Department of Pensions and Security more than any other action of the Legislature during 1976. The Legislature limited the agency to 4,000 employees, thus compounding the problems of an already existing personnel shortage caused by a freeze on employment placed earlier in the year and a Federal court order halting Merit System appointments. Also attached to the budget bill was a measure forbidding the reduction of any public assistance benefits during 1976-77.

Four bills written by Pensions and Security were introduced during the 1976 session, but none were enacted. The bills concerned protective services for adults, child support, case record retention requirements, and adoption. The Department made plans to support all of these bills, as well as additional legislation, in 1977.

Legislation to protect adults from neglect, abuse and exploitation is urgently needed in Alabama. Patterned after similar laws in other states, the bill drafted by Pensions and Security outlines the responsibilities of the Department, the courts, police and physicians in reporting and investigating adult abuse and in providing protective services, including protective placements, when necessary. A highly important provision emphasizes that protective services be provided only "in conformity with the wishes of the person to be served unless the person is unable or unwilling to accept such services," in which case the court with jurisdiction could order services. If passed, the bill would make Pensions and Security's responsibilities in the area of pro-

protective services for adults comparable to those which have long guided the agency's child welfare policies. The law would make it the duty of the Department to "seek out, through investigation, complaints from citizens or otherwise, the adults . . . in need of care and protection . . . and . . . aid such adults to a fair opportunity in life." Much evidence exists concerning the need for the legislation and Department officials looked forward to enactment of a strong, new protective services law during 1977.

Another bill to be supported again in 1977 would direct Pensions and Security to implement the child support enforcement provisions of the Social Security Act (Title IV-D) in order to continue receiving maximum Federal funding. The bill would bring Alabama law into conformity with Federal requirements and would allow for smoother administration of the child support program. Among other things, the bill would give the Department the authority to take civil or criminal actions regarding the establishment of paternity or the enforcement of support obligations and would allow support payments to be collected and distributed by the Department in accordance with the Social Security Act. It would also allow the Department to conduct investigations to determine whether a parent could afford to support a dependent child. Each recipient of Aid to Dependent Children would be deemed, by accepting assistance on behalf of a child, to have made an assignment to the Department of any child support rights up to the amount of the ADC check. This bill, like the child support program itself, would help to assure that Alabama's chil-

(Continued on next page)

State Legislation of 1976

(Continued from page 15)

dren receive as much financial assistance as possible from their parents.

A third bill introduced during 1976 would reduce case record retention requirements from ten to five years for Aid to the Blind, Aid to the Permanently and Totally Disabled, Aid to Dependent Children and Temporary Aid. Records for Old Age Pensions are already kept for only five years. Besides these provisions, the bill would allow the Commissioner to destroy any case records that had been photographically reproduced according to existing law.

The bill amending the adoption statute would

clarify the authority of a licensed child placing agency to consent to the adoption of a child in its custody. It would also provide that the unwed father be given an opportunity to be heard in adoption proceedings and would clarify the matter of consent in cases of illegitimacy.

In addition to these four bills, Pensions and Security planned to support at least two others during 1977. One would allow Alabama to participate in the Interstate Compact on the Placement of Children. Another would strengthen Pensions and Security's efforts to eliminate fraud in the public assistance and food stamp programs.

Financial Statements for the 1975-76 Fiscal Year

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STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—EXHIBIT A

Statement of Receipts, Expenditures, Encumbrances and Balances by Funds for the Period Beginning October 1, 1975 and Ending September 30, 1976

	Cash Balances 10-1-75	Receipts	Total Funds Available	Payment on Encumbrances	Total Expenditures	Total Expenditures & Encumbrances	Cash Balances 9-30-76	1976-76 Outstanding Encumbrances
Federal and Local Funds								
HEW—Child Welfare								
Services—Title IV-B	\$	\$ 2,797,418.00	\$ 2,797,418.00	\$ 994.25	\$ 2,776,658.58	\$ 2,777,652.83	\$ 19,765.17	\$ 22,600.00
HEW—Title XX Services		29,461,179.00	29,461,179.00	342,030.90	29,913,924.14	30,255,955.04	—794,776.04	961,273.64
HEW—Title IV-A ADC	—1,206,071.97	55,567,196.55	54,361,124.58	100,009.75	54,342,476.96	54,442,486.71	—81,362.13	89,555.00
HEW—Child Support								
Enforcement Title IV-D	—34,345.13	904,000.00	869,654.87	12,212.88	909,521.10	921,733.98	—52,079.11	28,250.00
HEW—Other	246,378.80	700,362.23	453,983.43	122,908.92	367,330.97	490,239.89	—36,256.46	450.00
Child Support Collections		151,198.97	151,198.97		46,989.51	46,989.51	104,209.46	
Disaster Assistance—Individual and Family								
Grants	598,350.94	—324,432.36	273,918.58	2,146.46	432,850.43	434,996.89	—161,078.31	
Food Stamp Program	—72,385.75	8,217,902.30	8,145,516.55	23,930.75	8,400,971.86	8,424,902.61	—279,386.06	28,475.00
Service Programs and Projects—Local								
Miscellaneous Receipts	—30,489.92	591,242.49	560,752.57		510,731.27	510,731.27	50,021.30	
	—120,147.71	885,405.04	765,257.33	22,995.88	941,926.59	964,922.47	—199,665.14	27,325.00
Total Federal and Local Funds	\$—1,111,468.34	\$ 98,951,472.22	\$ 97,840,003.88	\$ 627,229.79	\$ 98,643,381.41	\$ 99,270,611.20	\$—1,430,607.32	\$ 1,157,928.64
State Funds								
Liquor License Tax	\$	\$ 1,112,935.66	\$ 1,112,935.66	\$	\$ 1,112,935.66	\$ 1,112,935.66	\$	\$
ABC Profits	1,000,000.00	3,888,228.45	4,888,228.45		1,539,879.88	1,952,724.46	2,935,503.99	579,210.67
Whiskey Tax	12,433,801.00	15,358,631.85	27,792,432.85	412,844.58	11,690,833.93	11,690,833.93	16,101,598.92	
Beer Tax		5,807,977.59	5,807,977.59		5,807,977.59	5,807,977.59		
General Fund		9,250,000.00	9,250,000.00		9,250,000.00	9,250,000.00		
Pension Residue	1,238,534.25	6,418,800.00	7,657,334.25		2,648,672.61	2,648,672.61	5,008,661.64	
Sales Tax		1,322,000.00	1,322,000.00		1,322,000.00	1,322,000.00		
Franchise Tax	1,179,115.99	6,088,012.77	7,267,128.76		7,267,128.76	7,267,128.76		
Cigarette Tax	1,455,153.19	3,873,892.04	5,329,045.23		5,329,045.23	5,329,045.23		
Miscellaneous Receipts	525,420.04	408,203.21	933,623.25		441,769.24	445,035.74		
Contractor's Gross Receipts Tax		957,530.67	957,530.67	3,266.50	441,769.24	445,035.74	468,587.51	11,851.11
Total State Funds	\$ 17,832,024.47	\$ 54,486,212.24	\$ 72,318,236.71	\$ 416,111.08	\$ 47,367,773.57	\$ 47,783,884.65	\$ 24,534,352.06	\$ 591,061.78
Total Pensions and Security Trust Fund								
	\$ 16,720,556.13	\$153,437,684.46	\$170,158,240.59	\$ 1,043,340.87	\$146,011,154.98	\$147,054,495.85	\$ 23,103,744.74	\$ 1,748,990.42
Confederate Pension Fund	1,331,919.17	—1,007,120.13	324,799.04		16,650.00	16,650.00	308,149.04	
Local DPS Funds	603,016.24	1,619,757.57	2,222,773.81		1,562,378.73	1,562,378.73	660,395.08	
GRAND TOTAL FUNDS	\$ 18,655,491.54	\$154,050,321.90	\$172,705,813.44	\$ 1,043,340.87	\$147,590,183.71	\$148,633,524.58	\$ 24,072,288.86	\$ 1,748,990.42

NOTE: Included in the cash balances of State Funds is an encumbered amount for the payment of the State Portion of the Encumbrances for Administration, Other Payments, and Public Assistance for 1975-76 and prior years.

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B

Statement of Total Funds Available and Total Expenditures by Funds

	HEW Child Welfare Services	HEW Public Assistance Serv. & Other	Child Support Distributions	Individual and Family Grants	Miscellaneous Receipts
Total Funds Available	\$ 2,797,418.00	\$84,276,287.01	\$ 1,020,853.84	\$ 273,918.58	\$ 765,257.33
EXPENDITURES					
Public Assistance & Purchased Services					
Old Age Pensions		—5,293.80			
Aid to the Blind		—30.37			
Aid to Dependent Children		47,927,873.15			
Aid to Permanently & Totally Disabled		—348.99			
Aid to Children in Foster Care	11,113.01				
Special Care for Children					
Temporary Aid					
Individual and Family Grants				392,026.91	
Child Day Care Vendor Payments	260,992.50	3,117,141.68			
Adult Day Care Vendor Payments		139,798.43			
Aid to Indochinese Refugees		42,378.00			
Service Programs		11,412,100.27			
Child Support Distributions			105,094.47		
Confederate Pensions Supplement					
Total Public Assistance and Purchased Services	\$ 272,105.51	\$62,633,618.37	\$ 105,094.47	\$ 392,026.91	\$
Other Payments	\$	\$	\$	\$	\$
Confederate Pensioners					
Medical Care—ACFC and Wards					
Children's Trust Fund					125,003.22
WIN Program					
Other					
Miscellaneous					
Total Other Payments	\$	\$	\$	\$	\$ 125,003.22
Administration & Direct Services					
Salaries	\$ 1,667,106.74	\$15,933,249.81	\$ 633,400.60	\$ 31,266.12	\$ 623,206.82
Educational Leave		122,174.76			
Supplies and Materials	6,723.77	192,713.33	7,269.48	149.72	6,026.87
Postage, Telephone & Telegraph	23,196.68	590,468.54	23,586.36	890.66	21,031.53
Travel Expense	20,166.88	914,315.42	27,708.94	1,228.76	19,730.76
Printing and Binding	571.01	15,612.58	608.30	9.56	553.39
Motor Vehicle Operation	175.21	4,461.47	191.68	1.90	157.27
Heat, Light, and Water	3,368.67	86,472.82	3,629.13	113.17	3,063.16
Repairs and Alterations	2,231.51	53,254.70	2,270.52	33.99	1,882.85
General Expense—Miscellaneous	2,693.48	208,354.93	2,351.97	85.57	2,043.39
General Expense—Medical Exams		8,589.50			3,750.00
Insurance and Bonding	262.89	6,049.85	130.73	53.38	191.30
Equipment Purchases	2,966.93	77,937.21	3,230.37	26.38	2,601.22
Other Expense	552,802.04	106,188.22	6,343.17		
Transfers—Merit System	1,819.27	46,057.13	1,746.13	60.03	1,660.37
Rent of Equipment	3,549.59	249,118.73	4,900.43	70.77	3,257.22
Rent of Premises	18,874.30	460,524.77	16,936.81	1,487.50	16,192.34
Employees' Insurance Participation	22,184.50	352,245.97	13,681.57	727.27	12,364.29
Employees' Retirement System	109,208.42	1,624,846.86	64,952.48	2,953.55	62,962.42
Social Security	66,651.18	937,477.10	38,477.47	1,665.19	36,248.17
Total Administration & Direct Services	\$ 2,504,553.07	\$21,990,113.70	\$ 851,416.14	\$ 40,823.52	\$ 816,923.37
Grand Total Expenditures ¹	\$ 2,776,658.58	\$84,623,732.07	\$ 956,510.61	\$ 432,850.43	\$ 941,926.59
Payment on Encumbrances	994.25	564,949.57	12,212.88	2,146.46	22,995.88
Cash Balances	19,765.17	—912,394.63	52,130.35	—161,078.31	—199,665.14
GRAND TOTAL	\$ 2,797,418.00	\$84,276,287.01	\$ 1,020,853.84	\$ 273,918.58	\$ 765,257.33

¹ Financed by City and County Funds with Partial Reimbursement by the U. S. Department of Agriculture.

² See Exhibit B-I for Detail.

³ See Exhibit B-II for Detail.

⁴ Encumbrances of \$91,500.00 on Other Payments, \$1,592,490.42 on Administration, and \$65,000.00 on Public Assistance not included.

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B

for the Period Beginning October 1, 1975 and Ending September 30, 1976

Food Stamp Program ¹	Service Programs & Projects	Total Federal & Local Funds	Total State Funds ²	Confederate Pension Fund	Local DPS Funds ³	Grand Total
\$ 8,145,516.55	\$ 560,752.57	\$ 97,840,003.88	\$72,318,236.71	\$ 324,799.04	\$ 2,222,773.81	\$172,705,813.44
		—5,293.80	8,040,348.01		—18,677.11	8,016,377.10
		—30.37	122,148.38		—602.01	121,516.00
		47,927,873.15	16,311,748.06		186,803.54	64,426,424.75
		—348.99	1,883,933.65		215,115.32	2,098,699.98
		11,113.01	2,698,466.60		638,866.93	3,348,446.54
			882,364.91			882,364.91
			6,875.00		—1,287.91	5,587.09
		392,026.91				392,026.91
	5,612.00	3,383,746.18	1,069,289.69			4,453,035.87
		139,798.43	46,599.48			186,397.91
		42,378.00				42,378.00
	458,095.49	11,870,195.76	866,480.70			12,736,676.46
		105,094.47	361.43			105,455.90
			16,650.00			16,650.00
\$	\$ 463,707.49	\$ 63,866,552.75	\$31,945,265.91	\$	\$ 1,020,218.76	\$ 96,832,037.42
			177,235.17	16,650.00		16,650.00
		125,003.22				177,235.17
			201,360.00			125,003.22
					358,967.82	201,360.00
					183,192.15	358,967.82
\$	\$	\$ 125,003.22	\$ 378,595.17	\$ 16,650.00	\$ 542,159.97	\$ 1,062,408.36
\$ 6,688,780.94	\$ 32,609.97	\$ 25,609,621.00	\$10,855,373.29	\$	\$	\$ 36,464,994.29
		122,174.76	40,724.92			162,899.68
8,815.18	65.75	221,764.10	121,613.23			343,377.33
13,345.17	527.26	673,046.20	414,789.73			1,087,835.93
178,073.84	8,161.70	1,169,386.30	652,389.92			1,821,776.22
341.32	12.99	17,709.15	10,689.30			28,398.45
100.45	1.07	5,089.05	3,040.90			8,129.95
1,973.64	55.76	98,676.35	59,939.35			158,615.70
1,174.03	8.93	60,856.53	36,355.26			97,211.79
40,260.91	1,758.72	257,548.97	127,029.19			384,578.16
		12,339.50	15,431.50			27,771.00
190,887.04	15.67	197,590.86	4,626.73			202,217.59
1,667.20	3.43	88,432.74	51,255.09			139,687.83
		665,333.43	—88,753.39			576,580.04
12,920.45	46.67	64,310.05	44,841.95			109,152.00
12,154.26	34.73	273,085.73	243,877.78			516,963.51
10,439.74	553.12	525,008.58	386,802.80			911,811.38
172,768.08	787.32	574,759.00	253,939.60			828,698.60
677,986.91	796.68	2,543,707.52	1,158,143.25			3,701,850.77
389,282.70	1,583.81	1,471,385.62	651,802.09			2,123,187.71
\$ 8,400,971.86	\$ 47,023.78	\$ 34,651,825.44	\$15,043,912.49	\$	\$	\$ 49,695,737.93
\$ 8,400,971.86	\$ 510,731.27	\$ 98,643,381.41	\$47,367,773.57	\$ 16,650.00	\$ 1,562,378.73	\$147,590,183.71
23,930.75		627,229.79	416,111.08			1,043,340.87
—279,386.06	50,021.30	—1,430,607.32	\$24,534,352.06	\$ 308,149.04	\$ 660,395.08	\$ 24,072,288.86
\$ 8,145,516.55	\$ 560,752.57	\$ 97,840,003.88	\$72,318,236.71	\$ 324,799.04	\$ 2,222,773.81	\$172,705,813.44

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B-1

Statement of State Funds Available and Expenditures for the

	Liquor License Tax	ABC Profits	Whiskey Tax	Beer Tax	General Fund
Total Funds Available	\$ 1,112,935.66	\$ 4,888,228.45	\$27,792,432.85	\$ 5,807,977.59	\$ 9,250,000.00
EXPENDITURES					
Public Assistance & Purchased Services					
Old Age Pensions and Supplements	\$ 955,098.76	\$ 380,000.00	\$ 2,190,043.30	\$ 1,987,050.95	\$
Aid to the Blind and Supplements	10,231.41		42,232.43	30,918.54	
Aid to Dependent Children		700,000.00	1,156,230.91	2,937,505.26	
Aid to Permanently and Totally Disabled & Supplements	147,605.49		614,231.52	449,782.51	
Aid to Children in Foster Care		311,276.75	174,478.90	310,718.18	
Special Care for Children		147,478.13	60,542.07	91,152.15	
Temporary Aid		1,125.00	650.00	850.00	
Child Day Care—Vendor					991,164.30
Adult Day Care—Vendor					46,599.48
Service Programs					864,988.71
Child Support Distributions					361.43
Confederate Pensions Supplement					
Total Disbursements on Public Assistance & Purchased Services	\$ 1,112,935.66	\$ 1,539,879.88	\$ 4,238,409.13	\$ 5,807,977.59	\$ 1,903,113.92
Encumbrances		65,000.00			
Total Public Assistance and Purchased Services	\$ 1,112,935.66	\$ 1,604,879.88	\$ 4,238,409.13	\$ 5,807,977.59	\$ 1,903,113.92
Other Payments					
Medical Care—ACFC and Wards	\$	\$	\$	\$	\$ 105,291.63
WIN Program					91,876.00
Total Disbursements on Other Payments	\$	\$	\$	\$	\$ 197,167.63
Encumbrances		85,500.00			
Total Other Payments	\$	\$ 85,500.00	\$	\$	\$ 197,167.63
Administration and Direct Services					
Salaries			\$ 5,699,613.89	\$	\$ 4,780,884.34
Educational Leave			7,231.23		33,493.69
Supplies and Materials			52,500.18		66,948.96
Postage, Telephone and Telegraph			132,232.09		275,546.06
Travel Expense			232,206.70		409,189.59
Printing and Binding			2,682.24		7,834.84
Motor Vehicle Operation			1,434.53		1,547.65
Heat, Light and Water			27,680.09		31,144.61
Repairs and Alterations			6,142.16		29,503.25
General Expense—Miscellaneous			52,222.68		73,918.16
General Expense—Medical Exams			6,381.00		9,050.50
Insurance and Bonding			125.81		4,463.38
Equipment Purchases			15,556.91		34,671.25
Other Expense					—88,753.39
Transfers—Merit System			10,698.64		33,630.98
Rent of Equipment			107,402.86		135,343.48
Rent of Premises			116,856.82		264,852.74
Employees' Insurance Participation			81,252.99		168,578.88
Employees' Retirement System			569,832.26		568,078.01
Social Security			330,371.72		309,791.47
Total Disbursements on Administration and Direct Services	\$	\$	\$ 7,452,424.80	\$	\$ 7,149,718.45
Encumbrances		442,872.66			
Total Administration and Direct Services	\$	\$ 442,872.66	\$ 7,452,424.80	\$	\$ 7,149,718.45
Grand Total Expenditures	\$ 1,112,935.66	\$ 2,133,252.54	\$11,690,833.93	\$ 5,807,977.59	\$ 9,250,000.00
Payment on Encumbrances		412,844.58			
Unencumbered Balances		2,342,131.33	16,101,598.92		
GRAND TOTAL	\$ 1,112,935.66	\$ 4,888,228.45	\$27,792,432.85	\$ 5,807,977.59	\$ 9,250,000.00

The amounts shown for Encumbrances on Administration and Direct Services include \$14,553.48 for prior years.

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B-I

Period Beginning October 1, 1975, and Ending September 30, 1976

Pension Residue	Sales Tax	Franchise Tax	Cigarette Tax	Miscellaneous Receipts	Contractor's Gross Receipts Tax	Total State Funds
\$ 7,657,334.25	\$ 1,322,000.00	\$ 7,267,128.76	\$ 5,329,045.23	\$ 933,623.25	\$ 957,530.67	\$72,318,236.71
\$ 859,021.56	\$ 17,300.00	\$	\$ 719,014.11	\$	\$ 932,819.33	\$ 8,040,348.01
18,656.46	1,186.00		18,923.54			122,148.33
66,434.76	521,287.00	6,896,843.34	4,033,446.79			16,311,748.06
326,256.61	23,450.00		317,685.18		4,922.34	1,383,933.65
796,520.87	758,460.00	175,488.99	168,716.91		2,806.00	2,698,466.66
457,224.61		68,806.23	57,161.72			882,364.91
3,025.00	317.00		575.00		333.00	6,875.00
		64,603.41	13,521.98			1,069,289.69
		1,491.99				46,599.48
						866,480.76
						361.43
					16,650.00	16,650.00
\$ 2,527,139.87	\$ 1,322,000.00	\$ 7,207,233.96	\$ 5,329,045.23	\$	\$ 957,530.67	\$31,945,265.91
						65,060.00
\$ 2,527,139.87	\$ 1,322,000.00	\$ 7,207,233.96	\$ 5,329,045.23	\$	\$ 957,530.67	\$32,010,265.91
\$ 12,048.74	\$	\$ 59,894.80	\$	\$	\$	\$ 177,235.17
\$ 109,484.00						201,360.00
\$ 121,532.74	\$	\$ 59,894.80	\$	\$	\$	\$ 378,595.17
						85,500.00
\$ 121,532.74	\$	\$ 59,894.80	\$	\$	\$	\$ 464,095.17
\$	\$	\$	\$	\$ 374,875.06	\$	\$10,855,373.29
				2,164.09		40,724.92
				7,011.58		121,613.23
				10,993.63		414,789.73
				172.22		652,389.92
				58.72		10,689.30
				1,114.65		3,040.90
				709.85		59,939.35
				383.35		36,355.26
				37.54		127,029.19
				1,026.93		15,431.50
				512.33		4,626.73
				1,131.44		51,255.09
				5,093.24		—88,753.39
				4,107.73		44,841.95
				20,232.98		243,877.78
				11,638.90		386,802.80
						253,939.60
						1,158,143.25
						651,802.09
\$	\$	\$	\$	\$ 441,769.24	\$	\$15,043,912.49
				12,242.60		455,115.26
\$	\$	\$	\$	\$ 454,011.84	\$	\$15,499,027.75
\$ 2,648,672.61	\$ 1,322,000.00	\$ 7,267,128.76	\$ 5,329,045.23	\$ 454,011.84	\$ 957,530.67	\$47,973,388.83
				3,266.50		416,111.08
\$ 5,008,661.64				476,344.91		23,928,736.80
\$ 7,657,334.25	\$ 1,322,000.00	\$ 7,267,128.76	\$ 5,329,045.23	\$ 933,623.25	\$ 957,530.67	\$72,318,236.71

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B-II

Statement of County Local Fund Receipts, Expenditures and Balances for

Counties	Balances	Receipts	Total Funds	Expenditures		
	10-1-75	1975-76	Available	OAP	AB	ADC
Autauga.....	\$ 3,670.87	\$ 5,872.14	\$ 9,543.01	\$ 39.00	\$	\$ 1,039.82
Baldwin.....	993.09	11,649.56	12,642.65			468.43
Barbour.....	1,762.40	1,959.55	3,721.95			188.05
Bibb.....	5,656.17	7,428.20	13,084.37			6.54
Blount.....	7,626.24	9,446.39	17,072.63	551.78	4.19	1,397.42
Bullock.....	2,747.13	4,000.20	6,747.33	12.50		506.11
Butler.....	2,182.76	6,334.74	8,517.50			1054.14
Calhoun.....	23,427.47	62,089.87	85,517.34	143.96	73.30	3,723.61
Chambers.....	5,188.73	20,563.45	25,752.18	—1,520.88		3,360.36
Cherokee.....	5,360.90	15,926.76	21,287.66			962.27
Chilton.....	283.69	10,584.80	10,868.49			436.27
Choctaw.....	1,739.75	8,889.00	10,628.75			565.75
Clarke.....	5,702.80	4,577.50	10,280.30			335.18
Clay.....		3,651.90	3,651.90	—342.60		
Cleburne.....	881.43	7,592.10	8,473.53			262.81
Coffee.....	2,913.51	3,896.22	6,809.73	—145.90		427.81
Colbert.....	2,775.31	17,169.54	19,944.85			2,143.78
Conecuh.....	6.89	3,747.66	3,754.55			770.00
Coosa.....	1,829.38	2,255.54	4,084.92	3.00		133.78
Covington.....	769.13	19,593.59	20,362.72			178.75
Crenshaw.....	3,939.28	12,002.25	15,941.53			786.95
Cullman.....	3,849.36	29,637.00	33,486.36	—61.77	.50	3,752.52
Dale.....	2,534.84	21,576.69	24,111.53	30.00		5,346.81
Dallas.....	8,179.75	18,590.25	26,770.00	9.46	11.29	799.85
DeKalb.....	10,740.89	13,610.69	24,351.58	—1,666.40		677.98
Elmore.....	12,580.63	26,988.52	39,569.15	—206.00		4,778.44
Escambia.....	1,355.19	13,552.46	14,907.65	164.84		356.11
Etowah.....	38,836.24	41,178.56	80,014.80			6,382.87
Fayette.....	656.57	1,629.33	2,285.90	—374.24		.51
Franklin.....	2,221.80	5,764.21	7,986.01	—15.00		855.12
Geneva.....	242.04	13,751.30	13,993.34	11.00		9,094.65
Greene.....	193.09	5,806.55	5,999.64	8.70		2,422.52
Hale.....	254.56	2,709.70	2,964.26	—759.00		1,150.58
Henry.....	13.00	7,840.25	7,853.25	—60.00		1,674.60
Houston.....	18,606.82	41,557.76	60,164.58	417.60		3,651.20
Jackson.....	19,340.63	38,613.39	57,954.02	—2,697.01	—720.70	6,733.65
Jefferson.....	84,031.29	205,482.35	289,513.64	832.10	15.00	25,042.87
Lamar.....	1,787.72	4,062.60	5,850.32	—6,225.51		600.43
Lauderdale.....	19,077.71	57,599.45	76,677.16	—288.70	14.41	12,019.81
Lawrence.....	4,966.19	21,153.82	26,120.01			571.42
Lee.....	9,295.70	26,582.73	35,878.43	140.00		4,079.31
Limestone.....	17,374.36	30,278.11	47,652.47			4,781.45
Lowndes.....	357.94	3,178.70	3,536.64			70.80
Macon.....	4,667.58	9,316.10	13,983.68			—43.00
Madison.....	25,459.89	77,455.98	102,915.87	95.45		9,416.11
Marengo.....	1,808.65	5,213.70	7,022.35			877.10
Marion.....	3,040.77	15,474.06	18,514.83	—2,602.00		1,757.72
Marshall.....	5,845.20	16,141.99	21,987.19			2,195.80
Mobile.....	87,732.21	245,033.82	332,766.03	489.09		9,013.13
Monroe.....	1,840.53	7,818.52	9,659.05	—10.00		2,602.44
Montgomery.....	7,833.79	66,281.87	74,115.66	20.00		8,586.49
Morgan.....	9,397.23	39,756.07	49,153.30	423.20		9,864.18
Perry.....	439.12	2,634.00	3,073.12	—520.00		—458.20
Pickens.....	1,733.39	6,303.00	8,036.39			729.00
Pike.....	12,985.00	30,195.91	43,180.91	—128.00		3,950.70
Randolph.....	8,109.28	6,602.95	14,712.23			1,788.99
Russell.....	4,033.76	3,276.61	7,310.37			120.44
Saint Clair.....	6,630.64	17,150.65	23,781.29			1,976.20
Shelby.....	3,439.71	17,584.24	21,023.95	—1,531.90		1,476.03
Sumter.....	534.33	2,244.65	2,778.98			871.68
Talladega.....	16,400.01	31,701.23	48,101.24	25.00		3,229.70
Tallapoosa.....	4,046.31	16,351.14	20,397.45			3,659.69
Tuscaloosa.....	15,558.20	58,774.56	74,332.76	—3,332.88		1,935.17
Walker.....	37,253.56	61,034.41	98,287.97	424.00		7,745.95
Washington.....	2,756.87	2,693.93	5,450.80			203.09
Wilcox.....	1,333.16	552.00	1,885.16			
Winston.....	4,183.80	9,790.80	13,974.60	—30.00		1,713.80
GRAND TOTAL.....	\$603,016.24	\$1,619,757.57	\$2,222,773.81	\$—18,677.11	\$—602.01	\$186,803.54

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY — EXHIBIT B-II
the Period Beginning October 1, 1975 and Ending September 30, 1976

Expenditures						Balances
APTD	ACFC	TA	Other	Misc.	Total	9-30-76
\$ 2,624.05	\$ 1,302.52		\$ 635.46		\$ 5,640.85	\$ 3,902.16
1,726.10	7,612.05		846.28		11,877.22	765.43
	1,368.73		1,464.11	1,224.36	3,085.89	636.06
	5,425.05		1,013.93	65.00	6,670.67	6,413.70
32.50	2,900.48		5,028.00	225.15	10,532.07	6,540.56
	843.05		2,827.35	417.54	4,606.55	2,140.78
	3,080.00		1,404.36	156.39	5,694.89	2,822.61
1,259.42	30,858.16		4,735.12	12,453.22	53,246.79	32,270.55
2,265.30	9,478.81	585.30	1,675.76	4,123.33	19,967.98	5,784.20
	8,433.19		2,721.17	2,843.35	14,959.98	6,327.68
	2,854.13		807.83	6,165.40	10,263.63	604.86
586.00	5,588.41		1,294.78	272.65	8,307.59	2,321.16
—13.39	583.59		—2,713.51	4,212.15	2,404.02	7,876.28
711.20			252.60	2,980.70	3,601.90	50.00
1,196.90	3,884.01		1,347.66	5.00	6,696.38	1,777.15
	2,245.95		956.15	975.61	4,459.62	2,350.11
	6,793.98		1,900.29	1,246.94	12,084.99	7,859.86
1,406.70	1,530.96			40.00	3,747.66	6.89
1.50	1,503.50	23.50	1,619.57	53.81	3,338.66	746.26
10,019.26	4,451.61		2,121.39	2,396.68	19,167.69	1,195.03
1,937.70	4,647.99	10.00	3,232.70	1,158.80	11,774.14	4,167.39
338.07	24,788.13		844.43	1,085.43	30,747.31	2,739.05
12.25	14,821.59		997.84	505.83	21,714.32	2,397.21
6,018.20	2,557.74		6,935.52	2,109.05	18,441.11	8,328.89
	6,631.83		503.25	5,701.04	11,847.70	12,503.38
7,681.49	5,297.84		7,851.87	2,163.99	27,567.63	12,001.52
313.16	11,201.60	72.50	288.15	315.00	12,711.36	2,196.29
14.00	30,848.71		10,286.61	—9,065.27	38,466.92	41,547.88
	—14.68		273.00	1,838.57	1,723.16	562.74
506.38	3,719.00		798.91	162.90	6,027.31	1,958.70
2,230.27	—1,489.00		1,394.94	1,652.30	12,894.16	1,099.18
	58.21		573.27	2,609.00	5,671.70	327.94
—870.00	80.00		—395.30	3,607.10	2,813.38	150.88
	1,507.51		750.34	444.00	4,316.45	3,536.80
2,338.91	7,961.87	—1,981.92	23,984.72	967.28	37,339.66	22,824.92
958.17	10,280.54		13,592.47	12,427.48	40,574.60	17,379.42
101,721.97	31,136.85	12.50	23,818.33	24,195.20	206,774.82	82,738.82
—866.31	1,299.12		468.50	8,327.07	3,603.30	2,247.02
769.81	40,478.22		2,232.97	2,818.03	58,044.55	18,632.61
	12,632.82		7,493.39	878.69	21,576.32	4,543.69
10,796.13	5,477.40		4,569.47	6,080.37	31,142.68	4,735.75
	18,882.98		7,908.26	1,045.35	32,618.04	15,034.43
2,094.10	828.80			55.00	3,048.70	487.94
1,518.40	1,553.30		3,450.91	2,652.82	9,132.43	4,851.25
46.00	43,256.40		7,823.20	2,337.97	62,975.13	39,940.74
5,551.20	350.00		340.90	—1,056.60	6,062.60	959.75
1,496.00	6,230.92		6,912.19	2,911.30	16,706.13	1,808.70
	5,125.70		6,144.02	4,556.39	18,021.91	3,965.28
24,545.74	94,944.37	20.15	85,622.27	730.24	215,364.99	117,401.04
	2,928.59		289.32	535.00	6,345.35	3,313.70
3,360.39	15,708.65		18,524.10	12,564.60	58,764.23	15,351.43
5,412.63	15,192.71		8,942.15	3,778.83	43,613.70	5,539.60
	379.80		347.56	2,181.00	1,930.16	1,142.96
	3,828.02			2,153.26	6,710.28	1,326.11
14.50	12,164.18		12,960.84	1,976.77	30,938.99	12,241.92
63.73	3,542.37		262.25	779.25	6,436.59	8,275.64
	582.91		695.50	2,268.58	3,667.43	3,642.94
	4,714.90		12,692.87		19,383.97	4,397.32
1,568.60	8,198.65		2,875.84	3,886.90	16,474.12	4,549.83
	—150.00		420.03	1,017.85	2,159.56	619.42
3,428.61	19,919.62		5,379.72	2,988.61	34,971.26	13,129.98
174.72	5,793.44		2,570.70	539.10	12,737.65	7,659.80
3,045.16	24,285.46		3,182.01	20,634.03	49,748.95	24,583.81
7,079.80	33,670.71		22,787.89	2,629.36	74,337.71	23,950.26
	1,435.11	—29.94	381.04	1,098.14	3,087.44	2,363.36
	178.68		—69.60	414.46	523.54	1,361.62
	659.19		8,090.17	57.10	10,490.26	3,484.34
\$215,115.32	\$638,866.93	\$—1,287.91	\$358,967.82	\$183,192.15	\$1,562,378.73	\$660,395.08

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE I
Statement of State, Federal and Local Expenditures for Public Assistance by

Counties	Old Age Pensions	Aid To Blind	Aid To Dependent Children	Aid To Permanently & Totally Disabled	ACFC
Autauga.....	\$ 49,360.15	\$ 686.94	\$ 591,914.82	\$ 14,912.65	\$ 21,221.36
Baldwin.....	107,279.32	1,008.24	711,646.43	22,733.54	44,534.25
Barbour.....	82,453.58	367.30	691,017.05	14,795.03	5,134.73
Bibb.....	27,242.55		205,966.54	8,191.32	25,099.05
Blount.....	63,749.30	1,725.27	237,292.42	21,520.71	49,881.48
Bullock.....	37,110.30		384,867.11	4,813.74	4,208.85
Butler.....	44,119.89	736.50	540,089.14	5,603.12	36,400.00
Calhoun.....	270,927.71	4,192.73	1,618,795.66	102,452.02	210,620.48
Chambers.....	75,209.82	3,161.54	668,505.72	11,432.44	65,247.00
Cherokee.....	36,414.61	478.25	131,299.27	5,826.54	16,223.19
Chilton.....	86,394.26	101.58	258,594.27	16,441.65	37,432.94
Choetaw.....	92,205.07	944.96	652,925.87	17,732.91	15,752.41
Clarke.....	31,706.57	144.60	581,257.18	1,856.11	14,995.74
Clay.....	52,725.69		136,376.00	13,011.59	384.00
Cleburne.....	38,100.04		93,117.81	5,608.34	8,112.01
Coffee.....	148,882.04	1,603.00	456,043.81	25,050.09	14,009.38
Colbert.....	122,646.45	1,044.80	770,071.78	24,434.03	30,807.98
Conecuh.....	101,702.13	2,050.74	466,173.00	29,398.34	12,601.96
Coosa.....	30,037.59	—19.86	288,454.78	5,788.42	3,774.50
Covington.....	183,941.27	4,053.06	458,965.75	53,094.92	25,360.61
Crenshaw.....	76,263.29	953.40	350,726.95	16,203.28	17,967.99
Cullman.....	253,261.45	1,099.90	266,091.52	68,085.01	99,965.85
Dale.....	88,665.09	1,778.04	369,948.81	19,745.04	61,763.69
Dallas.....	78,511.94	1,860.19	2,082,476.85	20,979.46	67,458.44
DeKalb.....	181,795.86	960.50	353,895.98	30,298.98	40,078.83
Elmore.....	57,065.67		608,538.44	14,135.41	26,854.19
Escambia.....	62,172.77	689.20	711,336.11	14,745.13	58,784.32
Etowah.....	277,577.67	3,751.50	1,294,972.17	81,699.42	75,186.71
Fayette.....	85,368.05	2,408.02	152,728.51	15,018.51	3,036.32
Franklin.....	102,562.49	191.60	330,493.12	25,347.78	17,598.00
Geneva.....	173,974.04	673.10	339,856.65	27,261.97	8,927.00
Greene.....	31,962.77	631.74	618,658.52	905.60	4,318.21
Hale.....	24,872.58	547.20	574,547.58	1,910.90	19,267.00
Henry.....	110,143.94	467.02	369,555.60	24,584.28	9,521.51
Houston.....	220,008.29	4,108.00	1,219,514.20	39,110.30	71,236.76
Jackson.....	113,006.04	2,619.30	309,928.65	37,793.94	30,498.50
Jefferson.....	688,904.63	10,746.94	11,655,394.20	256,838.91	424,106.39
Lamar.....	61,450.15	246.55	141,636.43	13,568.05	15,438.12
Lauderdale.....	79,943.69	151.11	746,590.81	26,298.24	102,660.22
Lawrence.....	154,950.73	794.74	511,501.42	44,974.12	44,349.42
Lee.....	69,309.80	639.14	868,567.31	27,779.43	50,815.84
Limestone.....	96,122.84	1,645.10	585,804.45	22,184.42	141,472.15
Lowndes.....	24,967.34	253.70	879,862.80	5,035.24	14,372.80
Macon.....	84,464.84	1,276.00	1,165,964.00	19,852.60	32,733.40
Madison.....	246,597.32	7,089.97	2,361,291.11	58,375.48	230,858.42
Marengo.....	44,011.26	60.30	901,561.10	14,476.75	13,043.00
Marion.....	80,502.71	2,510.55	264,240.72	17,104.09	18,953.36
Marshall.....	239,693.80	1,701.90	502,480.80	58,690.48	40,845.70
Mobile.....	278,492.37	2,387.43	8,078,163.63	77,172.59	676,462.58
Monroe.....	47,995.80		501,327.44	6,446.54	21,649.59
Montgomery.....	335,278.48	5,369.52	2,405,832.49	109,559.49	312,904.06
Morgan.....	177,362.45	1,779.74	851,991.28	50,009.03	100,336.76
Perry.....	41,346.27	40.80	710,505.80	3,703.31	4,209.80
Pickens.....	88,778.96	302.74	861,504.00	12,725.10	24,676.86
Pike.....	143,331.79	2,828.38	775,664.70	22,295.88	27,157.18
Randolph.....	65,098.62	84.00	224,976.99	7,522.00	7,400.37
Russell.....	63,137.89	540.54	412,369.44	15,393.48	9,141.91
Saint Clair.....	73,843.84	673.16	432,774.20	26,221.97	36,366.90
Shelby.....	103,702.14	1,630.21	517,567.03	33,603.40	79,072.30
Sumter.....	101,873.44	114.30	760,854.68	12,839.72	5,903.53
Talladega.....	240,234.62	20,420.18	1,869,087.70	90,916.62	91,339.12
Tallapoosa.....	155,074.89	1,882.84	654,948.69	35,886.75	31,170.14
Tuscaloosa.....	229,513.97	3,709.34	2,454,742.62	41,295.64	219,756.19
Walker.....	230,518.13	5,118.10	1,029,069.95	110,394.47	121,100.49
Washington.....	38,437.89	1,908.74	245,246.09	10,793.75	22,109.11
Wilcox.....	48,555.07	158.88	994,330.00	7,209.66	5,982.68
Winston.....	63,510.09	432.74	163,928.80	17,009.25	13,610.19
State.....					36,547.63
SUB-TOTAL.....	8,016,377.10	121,516.00	64,426,424.75	2,098,699.98	4,230,811.45
Encumbrances.....					65,000.00
GRAND TOTAL.....	8,016,377.10	121,516.00	64,426,424.75	2,098,699.98	4,295,811.45

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE I
Departments for the Period Beginning October 1, 1975 and Ending September 30, 1976

Temporary Aid	Individual & Family Grants	Confederate Pension Supplements	Aid to Indochinese Refugees	Child Support Distributions	Child Day Care	Adult Day Care	Service Programs	Total Public Assistance
\$ 50.00	\$	\$	\$	\$	\$ 42,710.00	\$	\$	\$ 720,855.92
12.50			3,637.00		115,135.14	65.00	2,161.60	1,008,213.02
	14,579.13				4,341.00			812,687.82
	—677.26				1,437.00		750.00	268,009.20
	—150.31				—65.00		930.00	374,883.87
37.50	9,471.28				21,947.00			462,455.78
					61,822.00	150.00		688,920.65
237.50			2,831.00		201,281.00	65.00	4,936.00	2,416,340.10
585.30	1,009.93	1,480.00			33,290.00			859,921.75
25.00	—427.10				7,162.00			197,001.76
		2,220.00			1,456.00		440.00	403,080.70
		1,295.00			44,128.00			823,689.22
					25.00		750.00	632,030.20
37.50	—16.76				6,245.00		750.00	399,492.28
	63,681.39				8,262.00			153,220.94
					14,122.00		391.10	723,782.81
			898.00		11,198.00		1,346.00	961,549.04
261.00					12,948.00			625,772.17
437.50	17,764.96				29,142.00			357,438.43
					62,586.00		1,009.85	807,213.92
160.00		2,220.00			11,902.00	3,810.10		480,207.01
	—6.00				6,170.00			694,667.73
162.50	40,543.18		1,232.00		70,359.00			654,198.35
25.00					212,573.00	225.00	2,992.00	2,467,101.88
12.50	—150.50		130.00		7,162.00			614,184.15
237.50					19,491.00	300.00		726,622.21
72.50	—220.00		371.00		59,390.00		827.10	908,168.13
225.00					53,112.00		1,922.50	1,788,446.97
	—20.00				16.00			258,555.41
					4,291.00		706.00	481,189.99
262.50	169,747.29		51.00		3,002.00		20.00	723,775.55
225.00					39,249.00			695,950.84
50.00	—320.47				14,917.00			635,791.79
	1,940.16				30,456.00		750.00	547,418.51
—1,944.42	15,388.94		1,570.00		63,803.00		3,516.60	1,636,311.67
850.00	—15.00				8,417.00		750.00	503,848.43
612.50	—637.39	3,885.00	7,132.00		1,158,109.23	36,434.74	10,256.00	14,251,783.15
					60.00		712.00	233,111.30
			167.00		47,350.00		1,500.00	1,004,661.07
75.00	—200.69	1,110.00			2,321.00		750.00	760,625.74
	10,277.08		1,167.00		39,592.00	33,247.51	3,283.70	1,104,678.81
37.50	—438.02				1,145.00	1,300.00	40.00	849,313.44
					249.00	24,918.84		949,659.72
	5,778.08				42,254.00			1,352,322.92
125.00	—1,278.25		7,243.00		60,965.00		750.00	2,972,017.05
					91,449.00		750.00	1,065,351.41
	—29.42				3,153.00		750.00	337,185.01
750.00			2,234.00		183.00		870.00	847,449.68
1,520.15		2,220.00	6,929.00		522,624.00	37,854.41	12,680.35	9,696,506.51
			881.00		—0—			578,300.37
87.50			112.00		88,032.00	532.53	8,954.80	3,266,612.87
	1,695.00		405.00		82,454.00	40,205.33	1,500.00	1,307,738.59
					140,040.00			899,845.98
150.00	42,073.47				81,121.00	66.00	1,538.00	1,070,712.66
87.50					38,216.00	932.44		1,052,649.84
					13,095.00			318,264.48
	2,721.00				1,781.00			505,085.26
	1,291.30				—0—			571,171.37
			1,731.00		1,375.00		690.00	739,371.08
50.00		2,220.00			85,570.50			969,426.17
	—174.08				149,952.00	1,000.00	2,452.00	2,465,228.16
50.00					58,877.00		3,574.00	941,464.31
50.00	—3.00		1,393.00		327,154.00	5,291.01	2,390.00	3,285,292.77
	—898.72		946.00		354.00		932.00	1,497,534.42
—29.94					—0—			319,783.64
					129,821.00		163.45	1,186,220.74
	—272.31				2,257.00			260,475.76
				105,455.90			12,657,191.41	12,799,194.94
\$ 5,587.09	\$ 392,026.91	\$ 16,650.00	\$ 42,378.00	\$ 105,455.90	\$ 4,453,035.87	\$ 186,397.91	\$ 12,736,676.46	\$ 96,832,037.42
								65,000.00
\$ 5,587.09	\$ 392,026.91	\$ 16,650.00	\$ 42,378.00	\$ 105,455.90	\$ 4,453,035.87	\$ 186,397.91	\$ 12,736,676.46	\$ 96,897,037.42

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE II
Statement of Expenditures for Administration by Departments for

Counties	Salaries	Materials Supplies	Postage Tel. & Tel.	Travel Expense	Printing & Binding	Motor Veh. Operation	Heat, Light & Water	Repairs & Alterations
Autauga	\$ 245,147.22	\$ 80.28	\$ 4,993.57	\$ 7,454.57	\$	\$	\$ 1,661.71	\$ 98.00
Baldwin	383,525.31	—0—	4,329.58	27,741.45				—0—
Barbour	311,670.16	—0—	5,429.24	20,079.36				120.00
Bibb	182,803.00	—0—	3,483.92	5,581.71				43.44
Blount	249,689.30	26.09	5,718.37	12,851.41				43.50
Bullock	190,359.66	181.36	2,666.44	6,643.89				233.30
Butler	249,887.10	74.53	6,751.27	11,094.69			90.95	309.87
Calhoun	1,248,188.05	25,895.01	25,464.48	65,862.21		11.00	8,573.09	1,457.70
Chambers	285,633.76	27.83	8,935.44	18,770.58			1,786.76	405.85
Cherokee	156,534.79	34.29	3,503.50	5,715.85				180.00
Chilton	222,673.75	32.24	4,473.59	7,430.51				232.15
Choctaw	265,124.25	—0—	3,804.44	20,255.93				398.00
Clarke	188,844.71	82.00	2,681.61	8,273.79			1,083.20	611.50
Clay	143,024.42	—0—	2,372.11	7,054.26			608.33	203.50
Cleburne	123,894.70	6.80	2,681.22	5,740.53			1,130.79	17.50
Coffee	308,832.50	64.91	7,126.08	11,570.38			2,034.91	254.50
Colbert	386,520.99	—0—	9,260.02	12,819.94				623.50
Conecuh	250,448.49	126.56	3,707.83	13,705.88			1,760.08	288.00
Coosa	164,227.23	—0—	3,864.24	9,310.07			1,660.36	173.70
Covington	335,494.20	63.52	5,428.87	17,189.42				593.08
Crenshaw	241,594.78	92.17	4,548.18	12,601.19			3,636.93	39.89
Cullman	371,916.20	14.42	7,530.49	17,884.02				610.00
Dale	309,112.88	40.22	7,151.32	20,183.41				439.50
Dallas	840,441.56	309.78	21,488.63	24,771.97			17,163.54	2,062.13
DeKalb	354,878.51	—0—	6,030.95	16,076.04				253.00
Elmore	304,821.46	55.55	6,088.96	10,153.31				192.40
Escambia	299,886.69	—0—	4,013.15	18,057.20				378.50
Etowah	853,781.68	18.75	7,124.37	26,893.65				176.95
Fayette	141,258.40	22.18	920.89	5,809.74				113.10
Franklin	295,745.20	94.16	7,102.24	19,190.17				145.00
Geneva	237,877.75	24.90	6,637.31	15,600.61				269.00
Greene	210,005.35	110.16	4,556.68	9,640.57				303.79
Hale	244,174.98	—0—	3,721.87	6,915.42			1,259.65	270.25
Henry	159,996.09	—0—	4,604.57	6,564.23				215.00
Houston	671,692.69	78.34	16,794.81	40,972.97			3,540.57	713.25
Jackson	437,525.01	228.01	12,897.40	30,997.75			4,180.65	504.07
Jefferson	3,597,975.67	4,597.00	59,100.98	107,229.69		548.57	33,483.38	8,322.99
Lamar	196,933.46	12.54	2,159.71	10,517.27				126.00
Lauderdale	404,244.16	241.33	11,264.33	13,926.62		32.25	8,117.04	908.40
Lawrence	311,300.49	100.81	9,133.14	20,563.45			3,931.54	232.56
Lee	497,290.69	72.71	10,520.53	20,867.44				401.10
Limestone	378,118.63	72.69	8,417.83	21,012.54				399.45
Lowndes	275,216.78	294.50	5,445.78	9,224.78			1,129.57	454.75
Macon	321,942.57	426.60	7,746.34	12,374.78			1,190.48	510.42
Madison	1,404,860.24	2,806.91	27,932.22	41,697.93			691.11	2,907.04
Marengo	301,833.48	—0—	4,952.06	13,907.79				347.50
Marion	261,823.15	—0—	3,630.70	20,057.37				195.00
Marshall	474,701.31	107.57	11,058.12	26,087.28				338.50
Mobile	2,696,004.60	1,249.14	62,479.51	103,360.14			16,196.93	2,171.33
Monroe	236,696.03	111.32	4,272.36	9,688.27			1,361.42	346.50
Montgomery	1,347,818.08	768.18	29,291.61	38,357.94			14,058.60	2,726.01
Morgan	564,507.01	587.79	13,872.83	32,184.24		115.62		736.00
Perry	269,570.54	13.36	3,309.35	8,050.52				290.50
Pickens	347,788.61	251.60	7,839.00	25,533.39			8,236.40	221.90
Pike	353,306.62	239.25	7,104.19	16,023.52				460.25
Randolph	170,225.74	—0—	2,631.35	8,499.12				441.00
Russell	281,980.43	147.05	7,209.15	11,452.23				72.45
Saint Clair	213,396.87	68.92	6,407.01	6,611.64			2,674.56	—0—
Shelby	358,455.64	39.28	6,912.60	21,752.43				321.60
Sumter	295,386.76	42.80	3,755.10	15,720.62			999.56	114.25
Talladega	818,516.49	97.37	14,281.62	48,076.50			2,604.96	985.51
Tallapoosa	386,466.96	25.14	8,875.46	19,952.29				173.45
Tuscaloosa	1,149,112.49	116.44	23,323.26	38,279.04			1,674.87	668.47
Walker	635,273.14	164.25	10,033.79	41,980.38				339.12
Washington	163,632.34	46.39	3,920.25	11,036.45				201.68
Wilcox	283,171.08	46.89	4,116.81	6,406.79			1,717.76	357.95
Winston	187,416.40	23.72	14,130.82	10,792.58				219.40
State	5,412,785.01	302,821.72	454,820.48	453,092.51	28,398.45	7,422.51	10,376.00	58,247.79
State Ed. Leave	162,899.68							
Sub-Total	\$36,627,893.97	\$343,377.33	\$1,087,835.93	\$1,821,776.22	\$28,398.45	\$ 8,129.95	\$158,615.70	\$ 97,211.79
Encumbrances		224,927.77	71,250.00	195,000.00	2,500.00	1,500.00	40,000.00	95,850.00
GRAND TOTAL	\$36,627,893.97	\$568,305.10	\$1,159,085.93	\$2,016,776.22	\$30,898.45	\$ 9,629.95	\$198,615.70	\$193,061.79

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE II
the Period Beginning October 1, 1975 and Ending September 30, 1976

General Expense Items		Insurance	Equipment	Transfers &	Rent of	Rent of				Total
Misc.	Med. Exams	& Bonding	Purchases	Other Expense	Equipment	Premises	EIP	ERS	OASI	Administration
\$ 8.25	\$ 115.00	\$ 10.00	\$ 107.00	\$	\$ —0—	\$	\$ 5,545.65	\$ 24,772.79	\$ 14,208.37	\$ 304,202.41
—0—	330.00	25.00	—0—		—0—		8,676.47	38,758.38	22,229.78	485,615.97
180.00	110.00	—0—	68.98		947.08		7,051.40	31,499.05	18,066.20	395,221.47
—0—	20.00	—0—	—0—		800.80		4,135.21	18,472.24	10,594.71	225,940.03
—0—	185.00	—0—	2,212.00		780.00		5,648.41	25,231.81	14,471.65	316,857.54
—0—	15.00	—0—	—0—		677.88		4,306.75	19,238.52	11,034.21	235,357.01
927.50	90.00	—0—	—0—		817.88	9,600.00	5,653.38	25,254.03	14,484.39	325,035.59
3,816.20	1,587.00	852.00	1,622.45		2,430.48	10,645.00	28,239.56	126,147.97	72,351.87	1,623,144.07
159.18	445.00	—0—	—0—		818.72	1,320.00	6,462.19	28,867.03	16,556.62	370,193.96
370.00	350.00		327.10		940.80		3,541.03	15,818.01	9,072.38	196,387.75
439.00	222.00		642.37		765.80		5,037.66	22,503.55	12,906.86	277,359.48
50.00	170.00		518.00		852.88		5,998.12	26,794.00	15,367.63	339,333.25
34.00	90.00		—0—		—0—		4,271.94	19,083.04	10,945.03	236,000.82
3.00	25.00		338.52		—0—	1,800.00	3,235.24	14,452.03	8,288.92	181,405.33
—0—	188.00		245.26		—0—	4,800.00	2,802.66	12,519.66	7,180.62	161,207.74
—0—	245.00		82.50		1,098.72		6,986.76	31,210.30	17,900.60	387,407.16
700.00	225.00	10.00	223.00		603.80	13,749.96	8,744.43	39,061.93	22,403.88	494,946.45
67.23	685.00	40.00	689.60		887.88	4,800.00	5,665.81	25,309.55	14,516.23	322,698.14
1,217.00	435.00		704.00		642.88		3,715.06	16,595.40	9,518.25	212,063.19
77.00	660.00		—0—		—0—		7,590.05	33,905.25	19,446.28	420,447.67
120.00	100.00		—0—		992.88	18,798.97	5,465.27	24,413.71	14,002.42	326,406.39
35.00	178.00		—0—		671.77		8,413.78	37,584.89	21,556.72	466,395.29
435.00	135.00		—0—		—0—		6,993.39	31,239.92	17,917.58	393,648.22
368.50	215.00		27,169.57		1,325.80	135,259.68	19,014.49	84,938.97	48,716.54	1,223,246.16
1,226.66	520.00		518.00		867.50		8,028.43	35,863.53	20,569.44	444,832.06
442.50	288.00		—0—		1,097.88		6,896.43	30,806.80	17,669.17	378,512.46
165.90	90.00		—0—		38.90		6,784.56	30,307.05	17,382.54	377,104.49
3,393.50	871.00		799.71		1,000.00	7,397.60	19,316.14	86,286.44	49,489.38	1,056,549.17
—0—	42.50		—0—		625.80		3,195.46	14,274.34	8,187.01	174,449.42
187.40	179.00		1,224.00		—0—	29,025.00	6,690.91	29,888.74	17,142.62	406,614.44
—0—	270.00		—0—		625.80		5,381.57	24,039.82	13,787.98	304,514.74
6.00	24.00		—0—		782.88		4,750.93	21,222.71	12,172.24	263,575.31
—0—	10.00		—0—		817.88	4,680.00	5,524.10	24,676.54	14,153.17	306,203.86
—0—	160.00		—0—		957.88		3,619.76	16,169.68	9,274.08	201,561.29
1,915.50	195.00	15.00	1,358.50		1,587.88		15,196.67	67,884.54	38,935.02	860,880.74
740.00	1,556.00		—0—		1,254.06		9,898.80	44,218.61	25,361.48	569,361.84
2,532.00	855.00		4,047.97		5,883.01	6,000.00	81,403.06	363,632.80	208,560.73	4,484,172.85
331.20	223.00		—0—		695.80		4,455.08	19,901.15	11,414.26	253,756.45
19.00	280.00	20.00	8,487.72		880.43	13,423.44	9,145.52	40,853.63	23,431.50	535,275.37
36.00	395.00		261.58		1,097.88	30,000.00	7,043.11	31,462.03	18,044.97	433,602.56
14.00	382.50		—0—		1,522.38		11,250.41	50,256.33	28,824.40	621,402.49
2,924.20	385.00		518.00		1,231.65		8,554.66	38,214.21	21,917.67	481,766.53
439.25	283.00		657.50		922.88		6,226.01	27,812.00	15,951.51	344,058.31
307.00	40.00		—0—		870.80	2,700.00	7,283.43	32,535.57	18,660.70	406,588.69
2,049.86	245.00		7,086.89		2,094.02	27,572.88	31,783.91	141,980.78	81,432.74	1,775,141.53
—0—	50.00		518.00		887.88	4,761.00	6,828.48	30,503.25	17,495.07	382,084.51
150.00	105.00		364.88		—0—		5,923.54	26,460.83	15,176.55	333,887.02
50.00	878.00		1,344.16		1,150.00		10,739.93	47,975.99	27,516.51	601,947.37
19,962.81	275.00		16,524.32		6,071.06	56,527.28	60,996.36	272,474.73	156,277.23	3,470,570.44
—0—	110.00		408.30		782.88	6,960.00	5,355.05	23,921.36	13,720.04	303,733.53
4,471.25	320.50	13.25	5,467.77		2,434.03		30,493.62	136,217.00	78,126.94	1,690,564.78
6,715.00	884.00		—0—		903.67	76,964.81	12,771.07	57,049.22	32,720.45	800,011.71
—0—	40.00		790.59		731.64		6,098.39	27,241.92	15,624.54	331,761.35
467.25	170.00		915.13		940.80		7,868.49	35,149.07	20,159.67	455,541.31
120.00	187.00		880.94		1,300.84		7,992.80	35,704.35	20,478.15	443,797.91
—0—	162.00		518.00		—0—		3,850.96	17,202.50	9,866.45	213,397.12
—0—	420.00		171.49		852.88		6,379.32	28,496.85	16,344.30	353,526.15
33.75	150.00		857.96		—0—	11,148.44	4,828.00	21,566.98	12,369.69	280,113.82
30.00	105.00		761.29		1,308.72		8,109.64	36,226.31	20,777.51	454,800.02
79.47	90.00		237.69		677.88	4,180.00	6,682.63	29,851.72	17,121.38	387,939.87
—0—	1,145.00		2,123.03		1,130.00	5,375.00	18,518.10	82,721.56	47,444.75	1,043,019.89
610.00	30.00		1,118.25		1,797.88		8,743.60	39,058.23	22,401.75	489,253.01
1,874.02	395.00		139.95		1,896.84	10,200.00	25,997.93	116,134.46	66,608.64	1,436,421.41
9,955.00	1,624.00		474.30		1,165.74	22,494.00	14,372.12	64,201.20	36,822.44	838,899.48
—0—	360.00		1,251.00		822.42		3,701.80	16,536.17	9,484.28	210,992.78
—0—	145.00		203.16		782.88	7,025.00	6,406.67	28,619.01	16,414.36	355,413.36
14.35	397.00		625.50		—0—		4,239.62	18,938.67	10,862.23	247,660.29
314,308.43	5,614.50	201,232.34	44,081.90	685,732.04	450,414.11	377,616.34	122,491.60	547,178.00	313,832.60	9,790,466.33
							3,685.22	16,462.06	9,441.82	192,488.78
\$384,578.16	\$27,771.00	\$202,217.59	\$139,687.83	\$ 685,732.04	\$516,963.51	\$911,811.38	\$828,698.60	\$3,701,850.77	\$2,123,187.71	\$49,695,737.93
71,313.25	2,500.00		196,906.40	500,000.00	165,743.00	25,000.00				1,592,490.42
\$455,891.41	\$30,271.00	\$202,217.59	\$336,594.23	\$1,85,732.04	\$682,706.51	\$936,811.38	\$828,698.60	\$3,701,850.77	\$2,123,187.71	\$51,288,228.35

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE III
Statement of State and Local Fund Expenditures for Other Payments by Departments for the
Period Beginning October 1, 1975, and Ending September 30, 1976

Counties	Confederate Pensioners	Medical Care ACFC and Wards	Children's Trust Fund	WIN Program	Other	Miscellaneous	Total
Autauga.....	\$	\$ 1,154.00	\$	\$	\$ 635.46	\$ —0—	\$ 1,789.46
Baldwin.....		20.00			846.28	1,224.36	2,090.64
Barbour.....					1,464.11	65.00	1,529.11
Bibb.....		238.00			1,013.93	225.15	1,477.08
Blount.....		101.00			5,028.00	617.70	5,746.70
Bullock.....		30.00			2,827.35	417.54	3,274.89
Butler.....		50.00			1,404.36	156.39	1,610.75
Calhoun.....		322.00			4,735.12	12,453.22	17,510.34
Chambers.....	1,650.00	70.00			1,675.76	4,123.33	7,519.09
Cherokee.....		788.05			2,721.17	2,843.35	6,352.57
Chilton.....	1,950.00	86.00			807.83	6,165.40	9,009.23
Choctaw.....		574.18			1,294.78	272.65	2,141.61
Clarke.....	1,800.00				—2,713.51	4,212.15	3,298.64
Clay.....		58.00			252.60	2,980.70	3,291.30
Cleburne.....		42.00			1,347.66	5.00	1,394.66
Coffee.....					956.15	975.61	1,931.76
Colbert.....		220.00			1,900.29	1,246.94	3,367.23
Conecuh.....		436.29			—0—	40.00	476.29
Coosa.....		5.00			1,619.57	53.81	1,678.38
Covington.....		872.70			2,121.39	2,396.68	5,390.77
Crenshaw.....	1,950.00	57.50			3,232.70	1,158.80	6,399.00
Cullman.....		587.00			844.43	1,085.43	2,516.86
Dale.....		348.00			997.84	505.83	1,851.67
Dallas.....		180.00			6,935.52	2,109.05	9,224.57
DeKalb.....		271.00			503.25	5,701.04	6,475.29
Elmore.....		113.00			7,851.87	2,163.99	10,128.86
Escambia.....					288.15	315.00	603.15
Etowah.....		1,631.90			10,286.61	—9,065.27	2,853.24
Fayette.....					273.00	1,838.57	2,111.57
Franklin.....		22.00			798.91	162.90	983.81
Geneva.....		10.00			1,394.94	1,652.30	3,057.24
Greene.....					573.27	2,609.00	3,182.27
Hale.....					—395.30	3,607.10	3,211.80
Henry.....					750.34	444.00	1,194.34
Houston.....		847.73			23,984.72	967.28	25,799.73
Jackson.....					13,592.47	12,427.48	26,019.95
Jefferson.....	3,900.00	2,057.05			23,818.33	24,195.20	53,970.58
Lamar.....					468.50	8,327.07	8,795.57
Lauderdale.....		1,364.00			2,232.97	2,818.03	6,415.00
Lawrence.....	1,500.00	194.20			7,493.39	878.69	10,066.28
Lee.....		305.50			4,569.47	6,080.37	10,955.34
Limestone.....		186.20			7,908.26	1,045.35	9,139.81
Lowndes.....		65.26			—0—	55.00	120.26
Macon.....		30.00			3,450.91	2,652.82	6,133.73
Madison.....		1,361.00			7,823.20	2,337.97	11,522.17
Marengo.....					340.90	—1,056.60	—715.70
Marion.....					6,912.19	2,911.30	9,823.49
Marshall.....		375.00			6,144.02	4,556.39	11,075.41
Mobile.....	1,950.00	3,090.65			85,622.27	730.24	91,393.16
Monroe.....		30.00			289.32	535.00	854.32
Montgomery.....		7,677.49			18,524.10	12,564.60	38,766.19
Morgan.....		431.00			8,942.15	3,778.83	13,151.98
Perry.....					347.56	2,181.00	2,528.56
Pickens.....		86.00			—0—	2,153.26	2,239.26
Pike.....		175.50			12,960.84	1,976.77	15,113.11
Randolph.....		20.00			262.25	779.25	1,061.50
Russell.....		7.00			695.50	2,268.58	2,971.08
Saint Clair.....		1,005.66			12,692.87	—0—	13,698.53
Shelby.....		188.00			2,875.84	3,886.90	6,950.74
Sumter.....	1,950.00				420.03	1,017.85	3,387.88
Talladega.....		751.85			5,379.72	2,988.61	9,120.18
Tallapoosa.....		40.00			2,570.70	539.10	3,149.80
Tuscaloosa.....		3,704.30			3,182.01	20,634.03	27,520.34
Walker.....		45.00			22,787.89	2,629.36	25,462.25
Washington.....		111.00			381.04	1,098.14	1,590.18
Wilcox.....					—69.60	414.46	344.86
Winston.....		523.20			8,090.17	57.10	8,670.47
State.....		144,274.96	125,003.22	201,360.00			470,638.18
Sub-Total.....	\$ 16,650.00	\$177,235.17	\$125,003.22	\$201,360.00	\$358,967.82	\$183,192.15	\$1,062,408.36
Encumbrances.....		30,500.00	6,000.00	55,000.00			91,500.00
TOTAL.....	\$ 16,650.00	\$207,735.17	\$131,003.22	\$256,360.00	\$358,967.82	\$183,192.15	\$1,153,908.36

STATE OF ALABAMA—DEPARTMENT OF PENSIONS AND SECURITY—SCHEDULE IV
Statement of Total Expenditures for Public Assistance, Other Payments, Administration and Grand
Total for Period Beginning October 1, 1975 and Ending September 30, 1976

Counties	Public Asst. & Purchased Services	Other Payments	Administration & Direct Services	Grand Total
Autauga	\$ 720,855.92	\$ 1,789.46	\$ 304,202.41	\$ 1,026,847.79
Baldwin	1,008,213.02	2,090.64	485,615.97	1,495,919.63
Barbour	812,687.82	1,529.11	395,221.47	1,209,438.40
Bibb	268,009.20	1,477.08	225,940.03	495,426.31
Blount	374,883.87	5,746.70	316,857.54	697,488.11
Bullock	462,455.78	3,274.89	235,357.01	701,087.68
Butler	688,920.65	1,610.75	325,035.59	1,015,566.99
Calhoun	2,416,340.10	17,510.34	1,623,144.07	4,056,994.51
Chambers	859,921.75	7,519.09	370,193.96	1,237,634.80
Cherokee	197,001.76	6,352.57	196,387.75	399,742.08
Chilton	403,080.70	9,009.23	277,359.48	689,449.41
Choctaw	823,689.22	2,141.61	339,333.25	1,165,164.08
Clarke	632,030.20	3,298.64	236,000.82	871,329.66
Clay	209,492.28	3,291.30	181,405.33	394,188.91
Cleburne	153,220.94	1,394.66	161,207.74	315,823.34
Coffee	723,782.81	1,931.76	387,407.16	1,113,121.73
Colbert	961,549.04	3,367.23	494,946.45	1,459,862.72
Conecuh	625,772.17	476.29	322,698.14	948,946.60
Coosa	357,438.43	1,678.38	212,063.19	571,180.00
Covington	807,213.92	5,390.77	420,447.67	1,233,052.36
Crenshaw	480,207.01	6,399.00	326,406.39	813,012.40
Cullman	694,667.73	2,516.86	466,395.29	1,163,579.88
Dale	654,198.35	1,851.67	393,648.22	1,049,698.24
Dallas	2,467,101.88	9,224.57	1,223,246.16	3,699,572.61
DeKalb	614,184.15	6,475.29	444,832.06	1,065,491.50
Elmore	726,622.21	10,128.86	378,512.46	1,115,263.53
Escambia	908,168.13	603.15	377,104.49	1,285,875.77
Etowah	1,788,446.97	2,853.24	1,056,549.17	2,847,849.38
Fayette	258,555.41	2,111.57	174,449.42	435,116.40
Franklin	481,189.99	983.81	406,614.44	888,788.24
Geneva	723,775.55	3,057.24	304,514.74	1,031,347.53
Greene	695,950.84	3,182.27	263,575.31	962,708.42
Hale	635,791.79	3,211.80	306,203.86	945,207.45
Henry	547,418.51	1,194.34	201,561.29	750,174.14
Houston	1,636,311.67	25,799.73	860,880.74	2,522,992.14
Jackson	503,848.43	26,019.95	569,361.84	1,099,230.22
Jefferson	14,251,783.15	53,970.58	4,484,172.85	18,789,926.58
Lamar	233,111.30	8,795.57	253,756.45	495,663.32
Lauderdale	1,004,661.07	6,415.00	535,275.37	1,546,351.44
Lawrence	760,625.74	10,066.28	433,602.56	1,204,294.58
Lee	1,104,678.81	10,955.34	621,402.49	1,737,036.64
Limestone	849,313.44	9,139.81	481,766.53	1,340,219.78
Lowndes	949,659.72	120.26	544,058.31	1,293,838.29
Macon	1,352,322.92	6,133.73	406,588.69	1,765,045.34
Madison	2,972,017.05	11,522.17	1,775,141.53	4,758,680.75
Marengo	1,065,351.41	—715.70	382,084.51	1,446,720.22
Marion	387,185.01	9,823.49	333,887.02	730,895.52
Marshall	847,449.68	11,075.41	601,947.37	1,460,472.46
Mobile	9,696,506.51	91,393.16	3,470,570.44	13,258,470.11
Monroe	578,300.37	854.32	303,733.53	882,888.22
Montgomery	3,266,612.87	38,766.19	1,690,564.78	4,995,943.84
Morgan	1,307,738.59	13,151.98	800,011.71	2,120,902.28
Perry	899,845.98	2,528.56	331,761.35	1,234,135.89
Pickens	1,070,712.66	2,239.26	455,541.31	1,528,493.23
Pike	1,052,649.84	15,113.11	443,797.91	1,511,560.86
Randolph	318,264.48	1,061.50	213,397.12	532,723.10
Russell	505,085.26	2,971.08	353,526.15	861,582.49
Saint Clair	571,171.37	13,698.53	280,113.82	864,983.72
Shelby	739,371.08	6,950.74	454,800.02	1,201,121.84
Sumter	969,426.17	3,387.88	374,939.87	1,347,753.92
Talladega	2,465,228.16	9,120.18	1,043,019.89	3,517,368.23
Tallapoosa	941,464.31	3,149.80	489,253.01	1,433,867.12
Tuscaloosa	3,285,292.77	27,520.34	1,436,421.41	4,749,234.52
Walker	1,497,534.42	25,462.25	838,899.48	2,361,896.15
Washington	319,783.64	1,590.18	210,992.78	532,366.60
Wilcox	1,186,220.74	344.86	355,413.36	1,541,978.96
Winston	260,475.76	8,670.47	247,660.29	516,806.52
State	12,799,194.94	470,638.18	9,982,955.11	23,252,788.23
Sub-Total	\$96,832,037.42	\$ 1,062,408.36	\$49,695,737.93	\$147,590,183.71
Encumbrances	65,000.00	91,500.00	1,592,490.42	1,748,990.42
TOTAL	\$96,897,037.42	\$ 1,153,908.36	\$51,288,228.35	\$149,339,174.13

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T A B L E 1

Public Assistance Applications and Cases Handled by County Departments of Pensions and Security*

October 1, 1975 — September 30, 1976

	Total	Old Age Pensions	Aid to Blind	Aid to Dependent Children ¹	Aid to Children in Foster Care	Aid to Permanently and Totally Disabled	Tem- porary Aid
APPLICATIONS:							
Pending from preceding year	4,543	270	18	4,029	0	195	31
Received during year	42,302	5,079	74	32,502	2,531	1,842	274
Total during year	46,845	5,349	92	36,531	2,531	2,037	305
Disposed of during year	41,823	5,032	88	32,014	2,531	1,865	293
Pending at end of year	5,022	317	4	4,517	0	172	12
CASES APPROVED:							
Continued from preceding year	77,510	21,645	347	50,415	1,954	3,054	95
Added during year	26,852	3,795	49	19,156	2,531	1,129	192
Total during year	104,362	25,440	396	69,571	4,485	4,183	287
Closed during year	29,483	7,791	128	18,108	2,320	939	197
Continued to next year	74,879	17,649	268	51,463	2,165	3,244	90

¹ Figures shown represent number of families.

* In accordance with Public Law 92-603 a new program of **Supplementary Security Income (SSI)** administered by the Social Security Administration was effective January 1, 1974 for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, APTD, and AB. Data with reference to the programs of supplementation as administered by the Alabama Department of Pensions and Security are given here in addition to data for other programs.

T A B L E 2

Number of Cases Receiving Public Assistance and Average Payment by Category¹

October 1, 1975 — September 30, 1976

NUMBER OF CASES RECEIVING ASSISTANCE AND AVERAGE PAYMENT PER CASE																										
Month	TOTAL ²			OLD AGE PENSIONS			AID TO BLIND			AID TO DEPENDENT CHILDREN—FOSTER CARE ⁴			AID TO CHILDREN IN FOSTER CARE—COUNTY ⁵			AID TO CHILDREN RECEIVING DAY CARE			AID TO PERMANENTLY AND TOTALLY DISABLED			TEMPORARY AID				
	Cases	Avg. Pay.		Cases	Avg. Pay.		Cases	Avg. Pay.		Cases	Avg. Pay.		Cases	Avg. Pay.		Cases	Avg. Pay.		Cases	Avg. Pay.	Cases	Avg. Pay.				
AVERAGE FOR YEAR ³	77,575	\$86.53		19,056	\$35.29		256	\$39.95		51,783	\$98.48		1,519	\$89.32		2,251	\$87.63		71	\$167.08	6,473	\$67.36	2,741	\$56.83	46	\$12.50
OCTOBER 1975	78,434	80.21		20,366	33.00		297	38.56		50,960	93.76		1,761	80.48		1,909	80.39		74	163.75	4,916	62.36	2,667	66.40	54	12.50
NOVEMBER	78,586	80.92		20,042	33.26		290	38.87		51,260	93.40		1,665	90.03		2,033	87.14		73	143.24	6,136	63.23	2,682	55.44	52	12.50
DECEMBER	78,651	81.16		20,248	33.32		286	38.55		51,330	93.36		1,649	89.31		2,096	89.61		73	198.17	5,310	63.31	2,696	55.49	39	12.50
JANUARY 1976	78,437	81.44		20,005	33.49		281	37.74		61,469	93.22		1,486	90.47		2,170	88.92		73	177.25	5,355	63.34	2,722	65.11	35	12.50
FEBRUARY	78,671	85.59		19,696	33.82		270	37.92		51,999	98.73		1,495	89.97		2,237	89.28		70	167.31	5,486	63.73	2,732	65.10	31	12.50
MARCH	78,490	86.03		19,445	34.26		264	38.29		52,060	98.77		1,462	90.70		2,306	88.67		72	174.70	5,609	63.70	2,751	64.64	33	12.50
APRIL	78,163	87.00		19,130	34.60		259	39.03		52,068	98.75		1,493	90.76		2,313	89.36		71	161.95	5,301	73.50	2,781	54.53	43	12.50
MAY	78,107	87.48		18,840	34.96		245	38.08		52,236	98.63		1,499	91.01		2,382	87.59		67	179.63	6,707	71.77	2,788	54.56	50	12.50
JUNE	77,793	87.66		18,566	35.35		237	39.10		52,155	98.65		1,491	89.96		2,423	87.40		70	153.19	5,735	70.43	2,764	54.53	57	12.50
JULY	76,260	89.75		17,410	39.09		216	44.97		51,949	98.68		1,464	90.54		2,398	87.36		70	150.85	5,708	72.62	2,706	61.92	57	12.50
AUGUST	75,919	95.74		17,494	39.63		218	45.67		51,444	107.91		1,454	89.69		2,412	86.50		70	170.17	5,593	70.60	2,775	62.18	52	12.50
SEPTEMBER	76,791	96.06		17,430	40.36		211	46.10		62,459	107.69		1,422	90.30		2,339	88.42		67	176.06	5,764	68.38	2,835	62.85	48	12.60

¹ Average number of persons per case as of September 1976 is as follows: Old Age Pensions, 1.00; Aid to Blind, 1.00; Aid to Dependent Children, 3.05; Aid to Permanently and Totally Disabled, 1.00; and Temporary Aid, 1.00.

² Total includes data for Adult Foster Care as given in Table 3 and Adult Day Care as given in Table 4.

³ Average Total for year excluding Aid to Children in Foster Care—State was 77,804 cases with an average payment of \$86.51

⁴ For children in foster care a vendor board payment is made. In addition to payment as shown here a payment based on a rate of \$30 per month Service Fee is also made to the foster home.

⁵ Average board payments computed on basis of data omitting children whose total board payments were from private funds which are excluded.

⁶ In accordance with Public Law 92-603 a new program of Supplementary Security Income (SSI) administered by the Social Security Administration was effective January 1, 1974, for the aged, blind, and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, APTD, and AB. Data with reference to the programs of supplementation as administered by the Alabama Department of Pensions and Security are given here in addition to data for other programs.

TABLE 3

Adult Foster Care

October 1, 1975 — September 30, 1976

Month	ADULT FOSTER CARE						Amount of Service Fees in Addition to Board Payments ¹	Average Payment
	Number of Homes to Whom Pay- ments Were Made	Number of Adults						
		Total	Aged SSI/SUP	Blind SSI/SUP	Disabled SSI/SUP	Income Eligible		
TOTAL	XXX ²	XXX ²	XX ²	X ²	XXX ²	X ²	\$58,703.00	\$29.26
OCTOBER 1975	114	156	57	6	93	0	4,561.00	29.24
NOVEMBER	115	158	57	3	98	0	4,628.00	29.29
DECEMBER	115	159	55	3	101	0	4,662.00	29.32
JANUARY 1976	117	163	56	3	102	2	4,807.00	29.49
FEBRUARY	121	164	54	3	104	3	4,841.00	29.52
MARCH	123	169	56	3	107	3	4,782.00	28.30
APRIL	122	168	57	3	104	4	4,893.00	29.13
MAY	126	170	54	3	105	8	4,929.00	28.99
JUNE	127	168	51	3	107	7	4,991.00	29.71
JULY	127	171	53	3	109	6	5,015.00	29.33
AUGUST	136	181	56	4	114	7	5,294.00	29.25
SEPTEMBER	136	179	56	3	113	7	5,300.00	29.61

¹Payments based on a rate of \$30 per month service fees made to the foster home. In addition, a money payment is made directly to some individuals in foster care.

²Unduplicated total not available.

T A B L E 4

Adult Day Care

March 1976 — September 1976

Month	TOTAL		Aged SSI/SUP		Blind SSI/SUP		Disabled SSI/SUP		Income Eligible	
	No. of Adults	Amount of Payments	No. of Adults	Amount of Payments	No. of Adults	Amount of Payments	No. of Adults	Amount of Payments	No. of Adults	Amount of Payments
TOTAL	XXX ¹	\$130,923.87	XX ¹	\$68,786.13	X ¹	\$2,119.00	XX ¹	\$37,886.21	XX ¹	\$22,132.53
MARCH 1976	142	15,450.48	73	7,485.82	4	351.00	47	5,624.66	18	1,989.00
APRIL	131	15,218.68	71	8,021.00	2	130.00	40	4,927.01	18	2,140.67
MAY	148	17,229.34	80	8,848.67	4	359.67	42	5,282.33	22	2,738.67
JUNE	155	17,991.63	82	9,480.66	4	455.00	45	5,256.64	24	2,799.33
JULY	162	17,575.65	86	9,390.99	3	260.00	42	4,813.33	31	3,111.33
AUGUST	200	21,617.81	108	11,549.65	3	260.00	48	5,472.64	41	4,335.52
SEPTEMBER	239	25,840.28	132	14,009.34	5	303.33	57	6,509.60	45	5,018.01

¹ Unduplicated total not available.

TABLE 5
Number of Primary Recipients Who Received
Homemaker Services for Adults for Quarter Ended June 30, 1976

Category of Eligibility	No. of Primary Recipients Who Received Homemaker Services for Adults
TOTAL	1,876
ADC	11
Income Eligible	375
Aged	1,116
Blind	36
Disabled	334
Medicaid	4

T A B L E 6

Number of Cases Receiving Assistance through County Departments and

County	Total ¹		Old Age Pensions		Aid To Blind		Aid To Dependent Children ²	
	Number of Cases Receiving Assistance	Average Payment	Number of Cases	Average Amount of Assistance	Number of Cases	Average Amount of Assistance	Number of Cases	Average Amount of Assistance
TOTAL	76,724	\$96.04	17,430	\$40.36	211	\$46.10	52,439	\$107.69
Autauga	647	100.50	100	43.24	3	8.33	508	105.15
Baldwin	867	99.13	220	43.19	2	18.00	551	105.15
Barbour	816	91.62	203	38.69	1	54.00	573	109.80
Bibb	268	83.57	74	30.28	0	.00	164	107.55
Blount	447	70.56	188	33.09	4	27.00	197	106.14
Bullock	432	94.31	94	35.24	0	.00	329	108.28
Butler	628	99.41	125	26.69	1	58.00	455	108.02
Calhoun	2,169	95.86	488	48.65	5	58.60	1,347	102.90
Chambers	800	92.08	168	35.82	6	31.33	557	104.20
Cherokee	260	64.69	116	28.22	0	.00	114	94.12
Chilton	489	71.11	210	39.46	0	.00	224	99.73
Choctaw	745	98.92	171	47.92	1	58.00	541	111.17
Clarke	594	94.84	81	31.12	2	4.00	496	106.02
Clay	270	64.97	156	31.93	0	.00	96	108.40
Cleburne	190	72.96	90	39.97	0	.00	84	101.00
Coffee	760	74.53	320	33.18	2	66.00	384	104.01
Colbert	917	88.95	234	46.12	2	27.50	605	104.10
Conecuh	642	89.82	209	41.40	2	109.00	373	115.64
Coosa	316	93.50	65	35.49	0	.00	222	105.14
Covington	852	79.94	384	38.70	6	75.00	385	109.27
Crenshaw	555	81.48	199	31.94	1	9.00	317	101.62
Cullman	941	63.94	554	43.12	1	4.00	208	93.58
Dale	547	89.13	187	41.55	3	40.33	282	105.12
Dallas	2,002	111.11	246	29.00	5	28.00	1,645	114.78
DeKalb	809	68.69	437	38.03	2	32.50	274	110.01
Elmore	651	91.37	153	30.73	0	.00	443	108.91
Escambia	807	99.58	142	34.11	2	10.00	600	107.81
Etowah	1,833	86.15	536	44.69	6	54.00	1,066	101.65
Fayette	349	62.59	192	36.95	2	83.50	116	103.78
Franklin	623	65.31	284	30.63	1	62.00	266	102.05
Geneva	700	77.14	342	47.84	2	23.00	293	111.30
Greene	654	102.53	108	26.74	1	50.00	530	110.68
Hale	566	95.27	90	21.47	1	42.00	458	108.23
Henry	524	94.83	150	66.81	1	28.00	327	103.45
Houston	1,504	95.43	375	52.14	3	104.00	939	105.80
Jackson	594	73.33	253	38.99	6	46.17	248	104.02
Jefferson	11,824	106.54	1,384	43.42	25	45.76	9,783	105.05
Lamar	330	62.45	174	33.05	1	4.00	122	104.00
Lauderdale	969	87.89	246	27.03	1	4.00	610	105.22
Lawrence	870	78.74	339	44.71	3	45.00	428	104.17
Lee	952	99.78	159	38.91	1	32.00	694	105.90
Limestone	759	85.22	200	39.46	3	36.67	445	103.93
Lowndes	822	110.14	73	33.89	0	.00	719	111.62
Macon	1,215	102.25	211	36.46	1	84.00	936	113.14
Madison	2,583	95.74	472	44.28	7	72.43	1,807	105.90
Marengo	880	109.94	125	28.02	0	.00	728	111.15
Marion	504	67.54	241	32.60	5	45.20	204	105.82
Marshall	1,123	70.71	561	40.79	6	32.17	387	109.85
Mobile	7,567	112.51	573	39.87	13	16.38	6,509	111.45
Monroe	556	93.98	107	33.72	0	.00	421	110.41
Montgomery	2,889	103.17	595	54.46	6	59.67	1,989	112.26
Morgan	1,242	94.03	402	38.51	3	54.00	658	108.63
Perry	689	118.10	111	30.57	0	.00	562	114.96
Pickens	981	97.90	237	35.14	2	44.00	684	113.60
Pike	1,020	89.38	294	48.69	7	42.14	635	105.23
Randolph	377	72.40	171	30.99	1	7.00	175	104.22
Russell	598	83.16	182	28.08	1	2.00	359	111.21
Saint Clair	573	87.03	144	43.51	2	11.00	357	107.48
Shelby	722	86.97	176	53.66	3	37.67	437	100.58
Sumter	846	95.28	202	44.20	1	4.00	607	108.03
Talladega	2,194	97.25	430	47.90	23	55.96	1,529	106.23
Tallapoosa	958	83.01	320	37.80	3	43.33	557	102.66
Tuscaloosa	2,714	106.06	521	36.23	5	56.20	1,932	110.14
Walker	1,583	80.52	480	40.84	11	70.09	805	104.32
Washington	334	83.82	87	36.69	2	44.00	201	101.70
Wilcox	950	115.33	111	35.81	0	.00	822	112.34
Winston	332	73.88	158	40.61	1	118.00	120	107.20

NOTE: In accordance with Public Law 92-603 a new program of **Supplementary Security Income (SSI)** administered by the Social Security Administration was effective January 1, 1974 for the aged, blind and disabled. Alabama has a program of supplementation for persons receiving less under SSI than under OAP, APTD, and AB. Data with reference to the programs of supplementation as administered by the Alabama Department of Pensions and Security are given here in addition to data for other programs.

¹ Total includes data for Adult Foster Care and Adult Day Care.

T A B L E 6

Average Amount of Monthly Assistance Per Case by Counties — September 1976

Aid To Dependent Children — Foster Care ³		Aid To Children In Foster Care ³		Aid To Children Receiving Day Care		Aid To Permanently And Totally Disabled		Temporary Aid	
Number of Cases	Average Amount of Assistance	Number of Cases	Average Amount of Assistance ⁴	Number of Cases	Average Amount of Assistance	Number of Cases	Average Amount of Assistance	Number of Cases	Average Amount of Assistance
1,422	\$90.30	2,339	\$88.42	5,764	\$68.38	2,835	\$62.85	48	\$12.50
4	78.00	12	63.80	64	70.06	20	70.15	0	.00
22	95.00	37	88.38	138	69.94	34	63.79	1	12.50
13	94.31	1	73.00	13	67.31	25	54.20	0	.00
1	95.00	16	84.69	0	.00	13	54.92	0	.00
4	82.30	17	91.72	0	.00	37	51.97	0	.00
0	.00	1	95.00	16	81.44	8	46.87	0	.00
9	95.00	32	92.23	65	70.57	6	46.33	0	.00
52	91.75	120	91.53	278	59.14	156	61.92	1	12.50
17	78.53	34	89.62	47	71.00	18	43.22	0	.00
9	89.00	9	5	4	85.00	12	43.83	0	.00
6	95.00	16	85.25	2	75.00	33	46.18	0	.00
3	95.00	5	95.00	37	79.84	24	56.00	0	.00
2	84.50	10	95.00	0	.00	3	40.33	0	.00
8	95.00	0	.00	4	69.50	10	84.60	0	.00
2	86.00	7	62.50	9	70.44	7	63.86	0	.00
5	95.00	6	80.67	33	68.36	43	55.93	0	.00
16	95.00	21	72.17	21	65.81	39	63.90	0	.00
3	95.00	9	85.22	19	73.00	46	61.57	0	.00
9	95.00	6	95.00	17	79.76	12	59.08	2	12.50
7	89.14	13	64.83	79	63.87	57	61.81	0	.00
6	86.00	9	5	21	59.81	22	49.23	1	12.50
12	5	51	102.60	15	46.80	115	63.66	0	.00
10	86.40	29	72.20	87	62.52	35	58.43	1	12.50
22	95.00	56	84.13	225	71.56	28	53.25	0	.00
16	93.44	30	104.59	10	49.50	50	59.28	0	.00
29	78.59	12	87.29	23	74.48	12	55.75	2	12.50
7	95.00	37	85.41	80	66.44	19	57.95	0	.00
63	88.84	55	5	71	64.48	107	71.58	0	.00
5	95.00	3	81.33	0	.00	31	51.58	0	.00
15	95.00	7	88.33	5	57.00	50	37.04	0	.00
10	95.00	10	95.00	7	55.00	43	59.74	0	.00
3	60.00	5	95.00	55	77.02	5	60.40	2	12.50
4	95.00	9	86.89	8	66.50	3	86.67	1	12.50
5	95.00	5	85.50	26	83.69	36	70.33	0	.00
65	89.38	64	76.95	112	60.67	58	59.33	0	.00
16	63.37	18	80.24	16	65.25	51	70.53	2	12.50
148	91.09	268	87.53	1,599	69.50	210	69.32	6	12.50
1	95.00	7	80.33	0	.00	25	53.92	0	.00
32	85.00	43	88.73	75	59.60	37	59.81	0	.00
9	95.00	30	84.65	8	57.63	60	65.30	1	12.50
29	87.55	34	86.41	67	60.00	35	45.77	0	.00
29	85.03	54	83.56	2	75.00	27	70.04	1	12.50
15	95.00	11	73.55	0	.00	3	60.00	1	12.50
17	90.53	26	80.84	60	71.43	24	61.37	0	.00
84	93.56	136	89.72	107	53.80	77	66.56	0	.00
4	95.00	9	95.00	119	83.64	14	45.64	0	.00
11	90.18	8	84.00	9	40.56	35	55.34	0	.00
32	96.59	31	66.97	0	.00	96	73.22	10	12.50
83	90.70	308	93.77	712	68.30	72	57.25	9	12.50
3	95.00	15	5	0	.00	10	51.30	0	.00
63	87.10	142	86.61	199	46.36	92	105.40	2	12.50
63	88.97	60	87.09	116	71.98	56	69.21	0	.00
7	95.00	2	95.00	141	82.84	7	72.86	0	.00
17	93.47	15	80.68	78	64.64	26	43.81	0	.00
18	87.50	15	95.07	43	71.26	48	54.08	3	12.50
13	95.00	4	54.42	14	85.00	13	50.15	0	.00
13	95.00	14	77.11	0	.00	29	53.79	0	.00
5	43.00	19	87.59	0	.00	46	60.96	0	.00
18	91.22	39	82.66	0	.00	49	79.33	0	.00
10	93.30	3	68.33	49	69.35	23	48.57	0	.00
27	89.56	53	82.85	153	75.99	132	65.88	0	.00
14	66.00	18	90.79	60	72.62	45	61.93	1	12.50
93	95.38	108	87.26	407	68.36	54	54.26	1	12.50
62	87.66	62	87.36	0	.00	163	60.12	0	.00
7	91.14	17	104.48	0	.00	20	51.05	0	.00
2	95.00	7	5	135	84.10	8	35.87	0	.00
13	100.54	9	5	4	70.00	31	63.65	0	.00

² Aid to Dependent Children data including Aid to Dependent Children — Foster Care are as follows: Total cases, 53,176; total recipients, 165,354; total children, 121,900; total payments, \$5,775,753.00; average per case, \$108.62; average per recipient, \$34.93. An additional \$40,337.00 was paid in service fees to boarding foster parents under ADC-FC.

³ Includes vendor payments with some payments from local public funds. In addition to board payment, a payment based on a rate of \$30 per month service fee is also made to the foster home.

⁴ Average board payments computed on basis of data omitting children whose total board payments were from private funds which are excluded.

⁵ Averages are not representative in some counties as children were sometimes in boarding homes for only part of September. Also, in other instances payments are higher than usual due to unusual care required because of needs of the child.

TABLE 7
Cases Approved as Categorically Related and
Eligible for Title XIX but Receiving No Money Payment¹
September 1976

County	Total	Old Age Pensions	Aid to Blind	Aid to Dependent Children	Aid to Permanently and Totally Disabled
GRAND TOTAL ²	11,342	8,975	16	1,338	1,013
COUNTY TOTAL	5,071	3,368	14	1,338	351
Autauga	36	22	1	12	1
Baldwin	103	75	0	22	6
Barbour	28	13	0	14	1
Bibb	20	8	0	11	1
Blount	41	25	0	11	5
Bullock	13	9	0	4	0
Butler	28	19	0	9	0
Calhoun	150	94	0	49	7
Chambers	76	48	0	27	1
Cherokee	19	18	0	1	0
Chilton	45	36	1	5	3
Choctaw	19	14	1	3	1
Clarke	18	10	0	8	0
Clay	41	31	1	9	0
Cleburne	18	15	0	3	0
Coffee	46	38	0	7	1
Colbert	52	42	0	5	5
Conecuh	29	28	0	1	0
Coosa	26	14	0	12	0
Covington	70	59	0	10	1
Crenshaw	26	15	0	9	2
Cullman	109	90	0	10	9
Dale	39	34	0	0	5
Dallas	104	61	1	35	7
DeKalb	61	49	0	4	8
Elmore	90	77	0	9	4
Escambia	37	17	0	16	4
Etowah	157	115	0	31	11
Fayette	20	17	0	3	0
Franklin	65	56	0	4	5
Geneva	29	18	0	9	2
Greene	15	9	0	5	1
Hale	36	16	0	18	2
Henry	12	2	0	10	0
Houston	82	37	0	42	3
Jackson	38	26	0	8	4
Jefferson	832	576	3	176	77
Lamar	28	20	0	6	2
Lauderdale	103	65	1	28	9
Lawrence	33	17	0	12	4
Lee	59	37	0	21	1
Limestone	77	54	0	17	6
Lowndes	12	2	0	10	0
Macon	54	31	0	18	5
Madison	171	64	0	94	13
Marengo	45	18	0	26	1
Marion	60	47	0	8	5
Marshall	85	68	0	10	7
Mobile	416	229	0	159	28
Monroe	31	24	0	7	0
Montgomery	175	108	1	53	13
Morgan	106	87	0	9	10
Perry	38	22	0	15	1
Pickens	40	26	0	14	0
Pike	51	32	0	17	2
Randolph	47	31	1	12	3
Russell	56	39	0	14	3
Saint Clair	69	55	0	4	10
Shelby	36	26	0	10	0
Sumter	22	10	0	11	1
Talladega	120	71	1	41	7
Tallapoosa	123	94	1	15	13
Tuscaloosa	200	132	0	60	8
Walker	121	85	1	21	14
Washington	8	6	0	2	0
Wilcox	14	5	0	8	1
Winston	41	30	0	4	7

¹ These Old Age Pension, Aid to Blind, Aid to Dependent Children, and Aid to Permanently and Totally Disabled cases received no money payment but were certified to the State Health Department as eligible for Title XIX — Medical Assistance Program.

² Includes 5,607 OAP, 2 AB, and 662 APTD cases reported by the Medical Care Division.

T A B L E 8
 CASES UNDER CARE — PENSIONS AND SECURITY
 September 1976

	No. of Cases
TOTAL	302,414
Cases Receiving Payment	76,791
No Payment—Title XIX Only	11,342 ¹
Service Cases	94,000 ²
Food Stamp Cases ³	90,281
Child Support Program ⁴	30,000

¹ Includes OAP, AB, and APTD cases reported by the Medical Care Division. There were 6,271 of these cases for September.

² Effective as of October 1, 1975, Service programs in Alabama are being administered under the provisions of Titles XX, IV-A, and IV-B of the Social Security Act. A computer based social service information system is in the process of being implemented. Included in the Client Files as of September 30, 1976, were an estimated 94,000 Primary Clients.

³ The Food Stamp Program under provisions of the U.S. Department of Agriculture, is administered in Alabama by the Department of Pensions and Security through its offices in the sixty-seven counties of the State. State Totals and county-by-county data relating to the number of households and recipients benefiting from this program along with the amount of benefits are given each month in the Publication **Statistics**.

⁴ Also in the process of implementation during the current year is the Child Support Program under the provisions of Title IV-D of the Social Security Act. County Departments of Pensions and Security are in the process of referring to their Child Support units cases for review and appropriate action with reference to the possibilities of additional child support from absent parents. It is estimated that Child Support units were in the process of screening and working with some 30,000 cases during the month of September.

T A B L E 9

Reasons for Opening Aid to Dependent Children Cases

October 1, 1975 — September 30, 1976

REASONS FOR OPENING:	AID TO DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES OPENED	19,156	100.0%
MATERIAL CHANGE IN INCOME OR RESOURCES:		
Loss of or reduction in earnings of recipients (or caretaker) as a result of:		
Illness, injury, or other impairment:		
Father, mother, other caretaker	2,550	13.3
Lay-off, discharge, or other reason:		
Father, mother, other caretaker	2,170	11.3
Loss of or reduction in support from caretaker as a result of:		
Death	144	.8
Leaving home and stopping or reducing support	2,067	10.8
Loss of or reduction in support from other person in home as a result of:		
Death	59	.3
Leaving home and stopping or reducing support.....	551	2.9
Illness, injury, or other impairment	108	.6
Lay-off, discharge, or other reason	250	1.3
Loss of or reduction in support from person outside home:		
Father	2,299	12.0
Other person	197	1.0
Loss of or reduction in other income	527	2.7
Exhaustion or reduction of assets to meet:		
Medical care costs	379	2.0
Other costs	323	1.7
Other material change in resources	52	.3
NO MATERIAL CHANGE IN INCOME OR RESOURCES:		
Change in State law or agency policy relating to:		
Determination of requirements	45	.2
Consideration of resources	0	.0
Other	0	.0
Increased need for:		
Medical care	2,072	10.8
Other requirements	1,270	6.6
Change of payee	480	2.5
Transferred from another assistance program	14	.1
Other	3,599	18.8

T A B L E 10

Reasons for Closing Aid to Dependent Children Cases

October 1, 1975 — September 30, 1976

REASONS FOR CLOSING:	AID TO DEPENDENT CHILDREN	
	Number	Percent
TOTAL CASES CLOSED	18,108	100.0%
DEATH	175	1.0
NO LONGER ELIGIBLE WITH RESPECT TO NEED:		
Material Change in Income or Resources:		
Employment or increased earnings of:		
Father, mother, child	3,437	19.0
Other person in home	30	.2
Receipt of or increase in support as a result of:		
Absent parent's return	450	2.5
Remarriage of parent	250	1.4
Receipt of or increase in support from person outside home:		
Absent father	752	4.1
Other person	68	.4
Receipt of or increase in benefits or pensions under:		
OASDI	1,131	6.2
Other governmental program	548	3.0
Nongovernmental program	29	.2
Other material change in income or resources	229	1.3
No Material Change in Income or Resources:		
Change in law or agency policy:		
Change in agency requirements for determination of need	0	.0
Decreased need for:		
Medical care	175	1.0
Other requirement(s)	57	.3
Other	419	2.3
NO LONGER MEETS ELIGIBILITY REQUIREMENTS OTHER THAN NEED:		
Change in law or agency policy	0	.0
Refusal after acceptance to comply with eligibility requirements	716	3.9
No longer incapacitated	295	1.6
Loss of eligibility for reasons applicable to ADC cases only	3,520	19.4
Admitted to institution	45	.2
Loss of residence	2,548	14.1
Other	1,405	7.8
Change of payce	452	2.5
Transferred to another assistance program	23	.1
Other	1,354	7.5

TABLE 11

Cooperative Services with Vocational Rehabilitation

October 1, 1975 — September 30, 1976

I. Referrals to Vocational Rehabilitation Service:	
Number of Public Assistance referrals pending with Vocational Rehabilitation at beginning of year	2,897
Number of referrals made to Vocational Rehabilitation during year	2,551
Total during year	5,448
Number referrals disposed of by Vocational Rehabilitation during year	2,670
Screened out	561
Already in active VR caseload	134
Accepted for VR services	649
Not accepted for VR services	1,326
Number of referrals pending with Vocational Rehabilitation at end of year	2,778
II. Referrals Made to Vocational Rehabilitation During Year Classified by Category:	
TOTAL	2,551
Old Age Pensions	13
Aid to Blind	16
Aid to Dependent Children	1,920
Aid to Permanently and Totally Disabled	86
Temporary Aid	3
Service Only	512
Other	1
III. Public Assistance Cases Closed by Vocational Rehabilitation Service During the Year Classified by Final Action Taken:	
TOTAL	500
Closed Not Rehabilitated	324
Closed — Rehabilitated	176

T A B L E 12

Cancer Control Referrals Handled by County Departments of Pensions and Security October 1, 1975 — September 30, 1976

REFERRALS FROM PHYSICIANS	NUMBER OF REFERRALS HANDLED
Pending October 1, 1975	9
Received during year	225
Total during year	234
Disposed of during year	227 ¹
Active with agency	57
Old Age Pensions	11
Aid to Blind	1
Aid to Dependent Children	12
Aid to Permanently and Totally Disabled	11
Service	20
Other	2
Inactive with agency	170
Pending at end of year	7

¹ Of this number, 160 referrals were handled through investigation and 67 through clearance of records only.

T A B L E 13

Requests for Investigation of Financial Condition of Patients in State Mental Institutions and Relatives of Such Patients¹

October 1, 1975 — September 30, 1976

	NUMBER OF REQUESTS ACCORDING TO STATE MENTAL INSTITUTION TO WHICH PATIENT IS COMMITTED			
	Total	Bryce	Searcy	Partlow
REQUESTS REGARDING COMMITMENTS:				
Pending from preceding year	142	134	4	4
Received during year	168	168	0	0
Total during year	310	302	4	4
Report submitted to Circuit Court during year	167	163	0	4
Pending report to Circuit Court at end of year	143	139	4	0
REQUESTS REGARDING PATIENTS:				
Pending from preceding year	0	0	0	0
Received during year	0	0	0	0
Total during year	0	0	0	0
Report submitted to Circuit Court during year	0	0	0	0
Pending report to Circuit Court at end of year	0	0	0	0

¹ No requests for investigation of financial condition as related to patients.

T A B L E 14

Number of Individuals Certified as Currently Eligible for Medical Assistance under Title XIX by the Department of Pensions and Security to the State Health Department as of September 30, 1976

	Number of Individuals
TOTAL	184,289
Old Age Pensions	12,917
Aid to Blind	67
Aid to Dependent Children ¹	165,254
Aid to Dependent Children — Foster Care	1,419
Aid to Children in Foster Care	2,277
Aid to Permanently and Totally Disabled	2,095
Aid to Indochinese Refugees	260

¹ Includes 43,811 needy adults, 121,043 eligible children, and 400 children between 18 and 21 years of age who, except for age, would be eligible for ADC under Alabama's plan.

Note: The State Health Department administers the Title XIX Medical Assistance Program in Alabama. This program was initiated as of January 1, 1970. The Department of Pensions and Security is responsible for certifying to the State Health Department those persons eligible for this program who are not certified under Title XVI.

T A B L E 1 5
Number of Confederate Pensioners and Amount of Payments
October 1, 1975 — September 30, 1976

	Number of Pensioners		Payments for 1975-1976*
	October 1975	September 1976	
TOTAL — ALL PENSIONERS	9	5	\$16,650.00
Veterans	0	0	.00
Widows	9	5	16,650.00

* Represents net payments.

T A B L E 1 6
Children away from Their Own or Related Homes under Care of State
and County Departments of Pensions and Security
September 30, 1976

CHILDREN UNDER SUPERVISION IN:	Number of Children
TOTAL	4,479
Boarding homes	3,812
Adoptive homes (Unrelated—petitions having been filed)	343
Free unrelated homes	312
Elsewhere	12

T A B L E 1 7
Children for Whom Adoption Petitions Were Referred by Probate Courts
October 1, 1975 — September 30, 1976

	Number of Children for Whom Petitions Were Referred by Courts
A. PETITIONS PENDING FIRST REPORT TO COURT	
1. Number pending first report to court at beginning of year	154
2. Number referred during year	590*
3. Total number pending first report to court during year	744
4. Number for whom first report was made to court during year	564
5. Number pending first report to court at end of year	180
B. CASES UNDER SUPERVISION	
1. Number under supervision at beginning of year	319
2. Number added during year	545
3. Total number under supervision during year	864
4. Total number closed during year	521**
5. Number under supervision at end of year	343
Total number of cases receiving services as of September 30, 1976	523
(Number pending first report to court plus number under supervision at end of year.)	
Total number known to Department during year	1,063
(Total number pending first report to court during year plus number under supervision at beginning of year.)	

* Also referred to the State Department of Pensions and Security were petitions on 2,166 children for whom the Department is no longer required to investigate or report to the court as a result of **Act No. 232, Alabama Legislature, Regular Session 1971.**

** Adoption decrees were also granted for 2,046 children for whom the Department is no longer required to investigate or report to the Court.

TABLE 18

Children under Care of Public and Private Facilities

Child Care Facilities Licensed or Approved by State Department of Pensions and Security and Other Facilities Licensed or Operating Under the Auspices of the State Department of Youth Services or Other Departments

September 30, 1976

The State Department of Pensions and Security or its duly authorized agent is by law charged with responsibility of licensing, approving, and issuing 6-month permits to child care institutions, group homes, child placing agencies, day care centers, and day care homes.

Information is also given for facilities which are licensed or operated by the State Department of Youth Services and report to that Department. The figures also include data for maternity homes and hospitals and for Partlow State School.

CHILD CARE FACILITIES LICENSED OR APPROVED BY STATE DPS

	Number of Facilities	Number of Children
Child Care Institutions	20	672
Group Homes	12	69
Child Placing Agencies	10	241
Day Care Centers	648	30,256
Day Care Homes	1,931	4,904

FACILITIES LICENSED OR OPERATED BY THE DEPARTMENT OF YOUTH SERVICES

	Number of Facilities	Number of Children
Attention Homes	3	7
Group Homes	12	62
Group Interaction Centers	4	38
Detention Facilities	8	114
State Training Schools	3	247
Day Treatment Center	1	16

OTHER REPORTING FACILITIES

	Number of Facilities	Number of Children
Maternity Homes and Maternity Hospitals	2	0
Partlow State School	1	121

T A B L E 19

Children Referred to Juvenile Courts Because of Dependency and/or Neglect

October 1, 1975 — September 30, 1976

CHILDREN FOR WHOM PETITIONS WERE FILED	No. of Children
OFFICIAL	
Number for whom petitions were pending disposition at beginning of year	1,082
Number for whom petitions were filed during year	4,828
Total during year	5,910
Number for whom petitions were disposed of during year	4,450
Dismissed	859
Continued generally (held open without further action)	101
Committed to State PSD ..	202
Committed to institution	13
Child Care Institutions	5
Group Homes	1
Partlow State School	1
Searcy Hospital	1
Bryce Hospital	2
Detention Home	3
Other disposition	3,275
Number for whom petitions were pending at end of year	1,460
UNOFFICIAL	
Number of cases disposed of unofficially	386

T A B L E 20
FOOD STAMP PROGRAM
ALABAMA DEPARTMENT OF PENSIONS AND SECURITY
October 1, 1975 — September 30, 1976

County	Food Stamps Purchased and Issued			Average No. of Households & Persons Participating Per Month			
	Purchased	Issued Frec	Total Issued	Households	P&S Recipients	Other Recipients	Total Recipients
Autauga.....	\$ 586,280.25	\$ 1,083,450.75	\$ 1,669,731.00	775	1,179	2,519	3,698
Baldwin.....	722,955.00	1,426,041.00	2,148,996.00	1,079	1,153	3,511	4,664
Barbour.....	630,520.25	1,126,999.75	1,757,520.00	838	1,282	2,469	3,751
Bibb.....	385,727.75	646,982.25	1,032,710.00	487	393	1,874	2,267
Blount.....	290,132.75	564,129.25	854,262.00	480	436	1,329	1,765
Bullock.....	476,239.50	958,035.50	1,434,275.00	610	75	2,261	2,336
Butler.....	610,845.00	919,501.00	1,530,346.00	766	1,048	2,358	3,406
Calhoun.....	1,261,872.25	2,367,390.75	3,629,263.00	306	2,437	5,270	7,707
Chambers.....	582,244.25	950,161.75	1,532,406.00	852	1,003	2,372	3,375
Cherokee.....	315,523.00	583,139.00	898,662.00	484	165	1,734	1,899
Chilton.....	410,165.50	678,539.50	1,088,705.00	612	377	1,943	2,320
Choctaw.....	507,544.50	811,898.50	1,319,443.00	628	1,350	1,504	2,854
Clarke.....	407,443.00	698,892.00	1,106,335.00	438	1,047	1,479	2,526
Clay.....	261,409.75	366,868.25	628,278.00	359	172	1,211	1,383
Cleburne.....	167,537.50	278,332.50	445,870.00	272	161	768	929
Coffee.....	537,455.00	751,295.00	1,288,750.00	709	772	1,968	2,740
Colbert.....	580,399.50	1,034,412.50	1,614,812.00	898	1,320	2,137	3,457
Conecuh.....	595,021.00	1,063,139.00	1,658,160.00	807	1,175	2,605	3,780
Coosa.....	153,108.00	254,498.00	407,606.00	216	448	450	898
Covington.....	802,332.75	1,235,756.25	2,038,089.00	1,196	996	3,317	4,313
Crenshaw.....	332,849.75	498,537.25	831,387.00	466	567	1,223	1,790
Cullman.....	637,542.75	1,178,910.25	1,816,453.00	1,087	316	3,423	3,739
Dale.....	555,892.75	1,031,418.25	1,587,311.00	876	626	2,786	3,412
Dallas.....	1,517,654.75	3,331,459.25	4,849,114.00	2,050	4,521	6,052	10,573
DeKalb.....	733,606.75	1,280,442.25	2,014,049.00	1,186	593	3,607	4,200
Elmore.....	537,342.75	835,504.25	1,372,847.00	757	983	2,155	3,132
Escambia.....	971,372.50	1,731,510.50	2,702,883.00	1,581	1,374	4,504	5,878
Etowah.....	1,374,060.50	2,881,095.50	4,255,156.00	2,781	2,215	6,531	8,746
Fayette.....	225,832.25	331,213.75	557,046.00	400	248	920	1,168
Franklin.....	404,924.50	693,179.50	1,098,104.00	799	579	1,631	2,210
Geneva.....	378,468.50	579,511.50	957,980.00	653	595	1,424	2,019
Greene.....	383,578.75	692,865.25	1,076,444.00	487	1,233	1,105	2,338
Hale.....	590,277.25	1,050,603.75	1,640,881.00	752	1,269	2,396	3,665
Henry.....	349,598.25	599,072.75	948,671.00	598	723	1,343	2,066
Houston.....	943,509.25	1,536,183.75	2,479,693.00	1,517	2,049	3,227	5,276
Jefferson.....	785,501.00	1,230,856.00	2,016,357.00	1,355	537	3,849	4,386
Lamar.....	7,159,319.66	15,949,620.34	23,108,940.00	13,914	21,380	25,430	46,810
Lauderdale.....	267,230.25	404,413.75	671,644.00	492	313	1,051	1,364
Lawrence.....	986,462.00	1,818,311.00	2,804,773.00	1,757	1,528	4,485	6,013
Lee.....	584,256.75	1,105,657.25	1,689,914.00	940	951	2,650	3,601
Limestone.....	640,663.25	1,164,860.75	1,805,524.00	162	198	410	608
Lowndes.....	827,041.75	1,404,852.25	2,231,894.00	207	166	563	729
Lowndes.....	653,599.00	1,401,427.00	2,055,026.00	147	293	448	741
Macon.....	785,561.25	1,915,048.75	2,700,610.00	1,487	1,873	4,127	6,000
Madison.....	2,714,224.00	5,291,020.00	8,005,244.00	4,646	4,449	12,480	16,929
Marengo.....	671,800.75	1,269,990.25	1,941,791.00	962	1,725	2,686	4,411
Marion.....	444,863.75	826,797.25	1,271,661.00	890	526	2,067	2,593
Marshall.....	873,623.50	1,321,106.50	2,194,730.00	1,590	801	3,719	4,520
Mobile.....	5,522,463.75	12,599,013.25	18,121,477.00	10,387	16,867	21,045	37,912
Monroe.....	676,842.25	1,158,966.75	1,835,809.00	947	1,074	3,054	4,128
Montgomery.....	2,419,756.00	4,995,279.00	7,415,035.00	3,796	4,671	11,513	16,184
Morgan.....	540,431.50	1,146,054.50	1,686,486.00	992	1,407	2,120	3,527
Perry.....	720,144.00	1,421,285.00	2,141,429.00	990	1,607	3,050	4,657
Pickens.....	526,288.25	1,002,896.75	1,529,185.00	804	1,628	1,705	3,333
Pike.....	634,780.75	1,045,592.25	1,680,373.00	919	1,613	2,054	3,667
Randolph.....	251,562.00	402,142.00	653,704.00	452	261	1,151	1,412
Russell.....	757,197.25	1,137,230.75	1,894,428.00	1,121	677	3,378	4,055
St. Clair.....	545,641.75	1,187,960.25	1,733,602.00	165	730	2,925	3,655
Shelby.....	499,836.25	926,289.75	1,426,126.00	868	813	2,263	3,076
Sumter.....	501,719.75	882,316.25	1,384,036.00	647	1,500	1,554	3,054
Talladega.....	1,241,822.50	2,195,024.50	3,436,847.00	1,906	2,829	4,561	7,390
Tallapoosa.....	454,490.50	665,395.50	1,119,886.00	719	860	1,538	2,398
Tuscaloosa.....	1,591,925.00	3,546,531.00	5,138,456.00	2,877	4,443	6,417	10,860
Walker.....	1,107,374.75	2,131,959.25	3,239,334.00	2,108	1,872	4,729	6,601
Washington.....	404,194.25	627,277.75	1,031,472.00	596	447	1,762	2,209
Wilcox.....	638,219.50	1,365,059.50	2,003,279.00	852	2,020	2,472	4,492
Winston.....	339,132.25	661,593.75	1,000,726.00	709	300	1,750	2,050
TOTALS.....	\$ 56,999,236.91	\$110,252,799.09	\$167,242,036.00	89,206	115,239	228,412	343,651
Monthly Average Per Person: Purchased \$13.81							
Bonus 26.73							
Total \$40.54							

States Ranked by Per Capita Personal Income for 1975 as Compared with 1974*

	1975		1974**	
	Amount	Rank	Amount	Rank
United States	\$5,902	—	\$5,486	—
Alaska.....	9,448	1	7,037	2
District of Columbia	7,742	2	7,043	1
Connecticut.....	6,973	3	6,487	3
Illinois.....	6,789	4	6,268	5
Delaware.....	6,748	5	6,284	4
New Jersey.....	6,722	6	6,242	6
Hawaii.....	6,658	7	6,010	10
Nevada.....	6,647	8	6,161	7
California.....	6,593	9	6,089	9
New York.....	6,564	10	6,120	8
Maryland.....	6,474	11	5,973	11
Washington.....	6,247	12	5,646	15
Michigan.....	6,173	13	5,846	12
Wyoming.....	6,131	14	5,644	16
Massachusetts.....	6,114	15	5,667	14
Nebraska.....	6,087	16	5,379	25
Iowa.....	6,077	17	5,561	18
Kansas.....	6,023	18	5,615	17
Colorado.....	5,985	19	5,549	19
Pennsylvania.....	5,943	20	5,485	20
Rhode Island.....	5,841	21	5,355	27
Ohio.....	5,810	22	5,481	21
Minnesota.....	5,807	23	5,469	22
Virginia.....	5,785	24	5,377	26
Oregon.....	5,769	25	5,398	24
North Dakota.....	5,737	26	5,698	13
Wisconsin.....	5,669	27	5,281	29
Indiana.....	5,653	28	5,295	28
Florida.....	5,638	29	5,406	23
Texas.....	5,631	30	5,106	32
Missouri.....	5,510	31	5,065	34
Montana.....	5,422	32	5,079	33
Arizona.....	5,355	33	5,152	30
New Hampshire.....	5,315	34	4,986	35
Oklahoma.....	5,250	35	4,823	37
Idaho.....	5,159	36	5,140	31
Georgia.....	5,086	37	4,798	38
Vermont.....	4,960	38	4,602	40
North Carolina.....	4,952	39	4,649	39
South Dakota.....	4,924	40	4,860	36
Utah.....	4,923	41	4,539	43
West Virginia.....	4,918	42	4,480	45
Louisiana.....	4,904	43	4,456	46
Tennessee.....	4,895	44	4,567	41
Kentucky.....	4,871	45	4,565	42
Maine.....	4,786	46	4,536	44
New Mexico.....	4,775	47	4,299	49
Alabama.....	4,643	48	4,284	50
Arkansas.....	4,620	49	4,379	48
South Carolina.....	4,618	50	4,390	47
Mississippi.....	4,052	51	3,837	51

* Source: August 1976 issue of Survey of Current Business released by U.S. Department of Commerce, Bureau of Economic Analysis.

** Revised in accordance with data released in August 1976 issue of Survey of Current Business.

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